

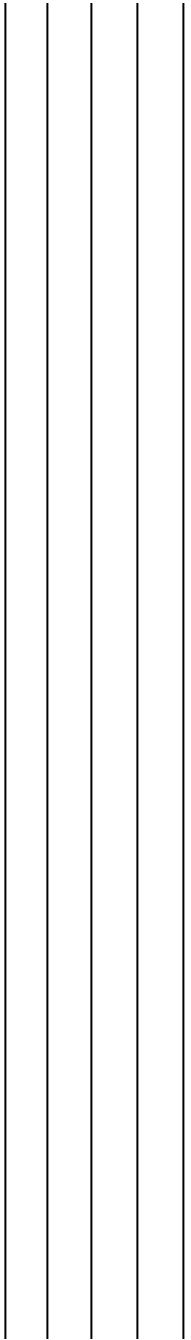
臺中市風景區管理所
歲入來源別決算表

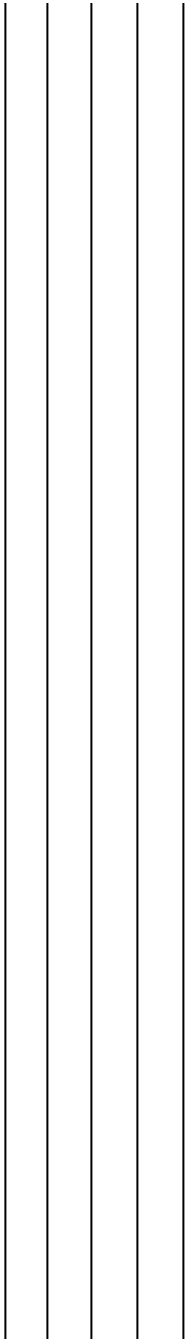
經常門

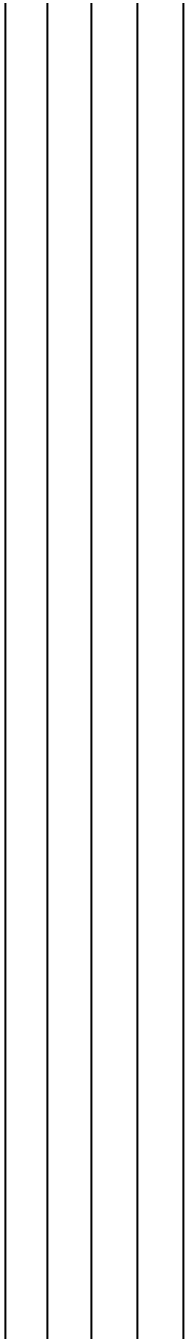
中華民國 101年度

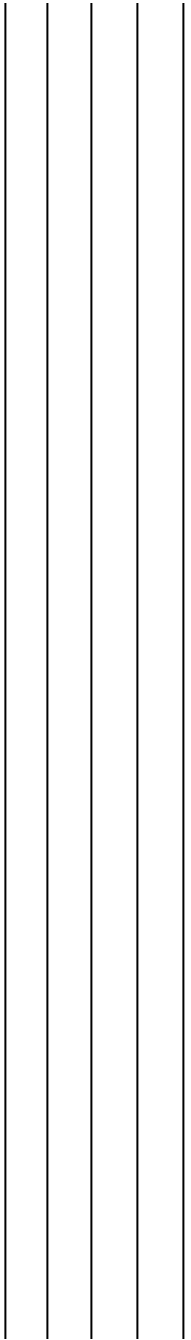
科目				預算數			實現數	已預收之數	
款	項	目	節	名稱及編號	本年度預算數	預算增減數			合計
				經常門資本門合計	10,120,000	-	10,120,000	7,959,500	-
				經常門合計	10,120,000	-	10,120,000	7,959,500	-
01				0311000000 罰款及賠償收入	-	-	-	250,577	-
	01			0311221000 臺中市風景區管理所	-	-	-	250,577	-
		01		0311221010 罰金罰鍰及怠金	-	-	-	10,427	-
			01	0311221011 罰金罰鍰	-	-	-	10,427	-
			02	0311221030 賠償收入	-	-	-	240,150	-
			01	0311221031 一般賠償收入	-	-	-	240,150	-
02				0411000000 規費收入	-	-	-	2,800	-
	01			0411221000 臺中市風景區管理所	-	-	-	2,800	-
		01		0411221020 使用規費收入	-	-	-	2,800	-
			01	0411221024 資料使用費	-	-	-	2,800	-
03				0611000000 財產收入	60,000	-	60,000	65,660	-
	01			0611221000 臺中市風景區管理所	60,000	-	60,000	65,660	-

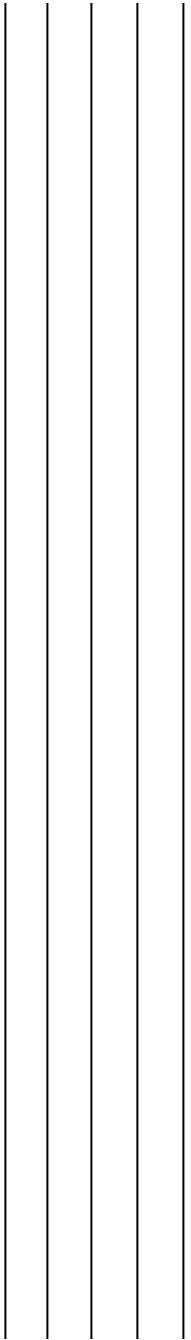
		01	06112210100 財產孳息	60,000	-	60,000	65,660	-
		01	06112210101 利息收入	10,000	-	10,000	5,648	-
		02	06112210102 租金收入	50,000	-	50,000	60,012	-
04			08110000000 補助收入	10,000,000	-	10,000,000	7,559,476	-
	01		08112210000 臺中市風景區管理所	10,000,000	-	10,000,000	7,559,476	-
		01	08112210100 上級政府補助收入	10,000,000	-	10,000,000	7,559,476	-
		01	08112210102 計畫型補助收入	10,000,000	-	10,000,000	7,559,476	-
05			11110000000 其他收入	60,000	-	60,000	80,987	-
	01		11112210000 臺中市風景區管理所	60,000	-	60,000	80,987	-
		01	11112210200 雜項收入	60,000	-	60,000	80,987	-
		01	11112210210 其他雜項收入	60,000	-	60,000	80,987	-

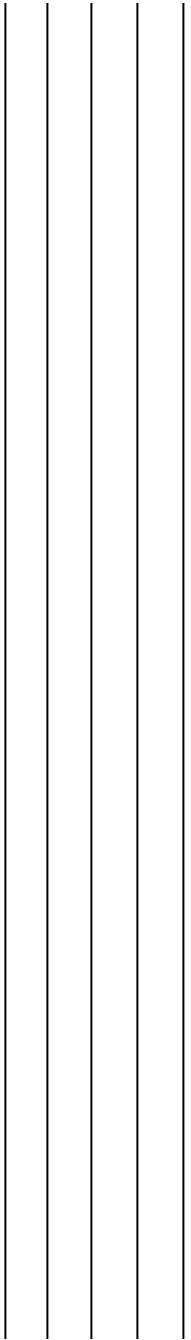


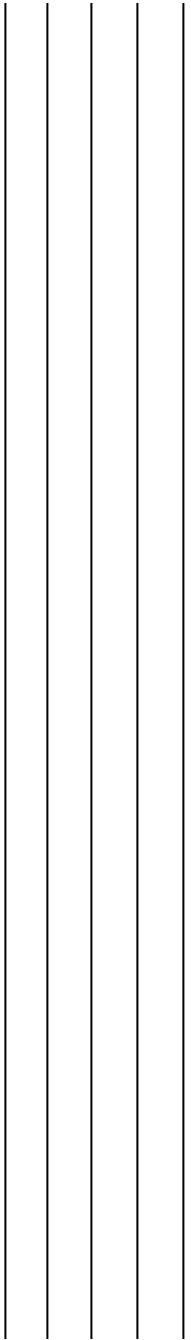


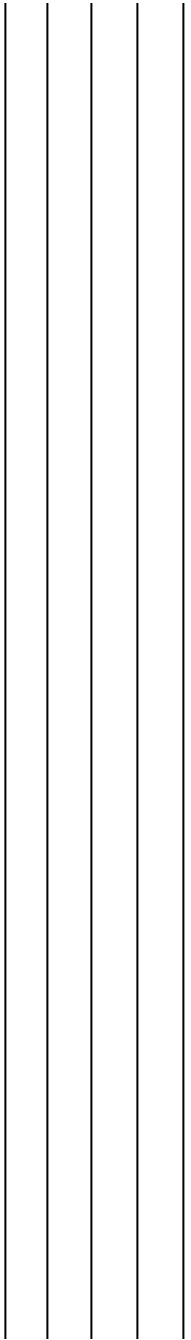


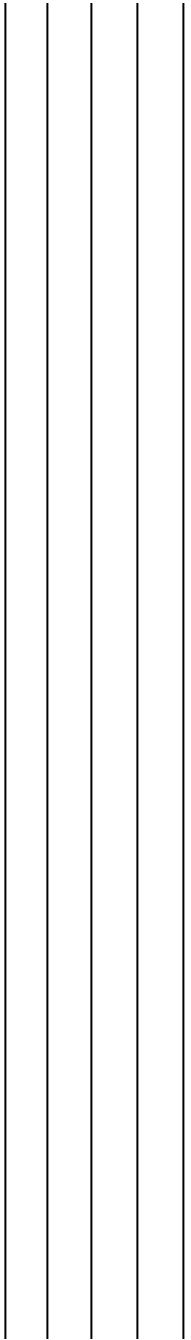


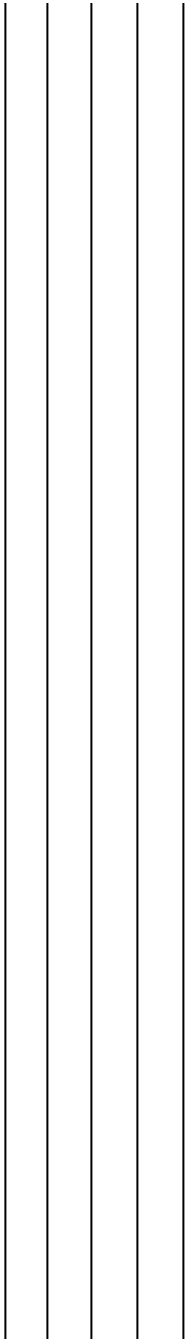


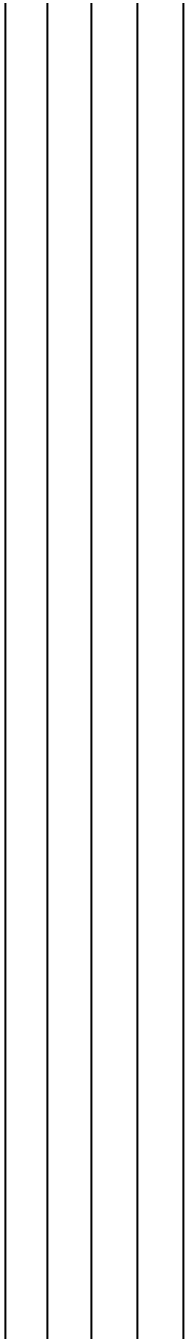


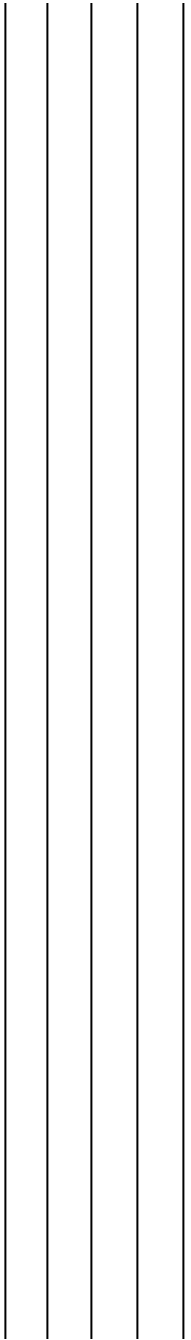


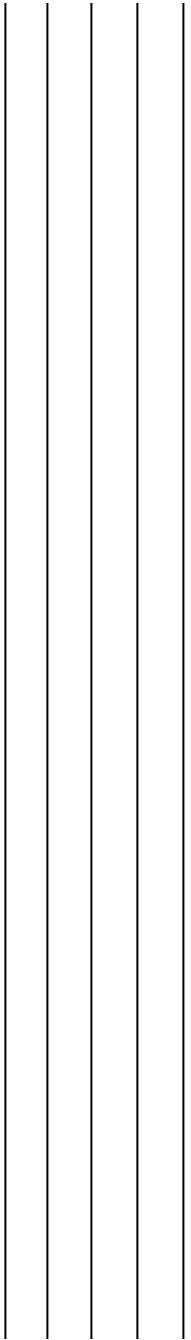


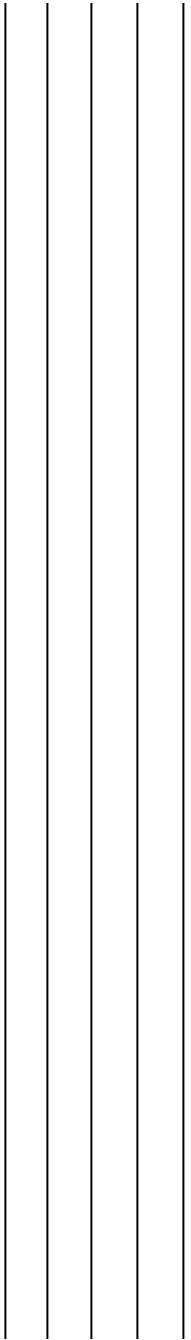


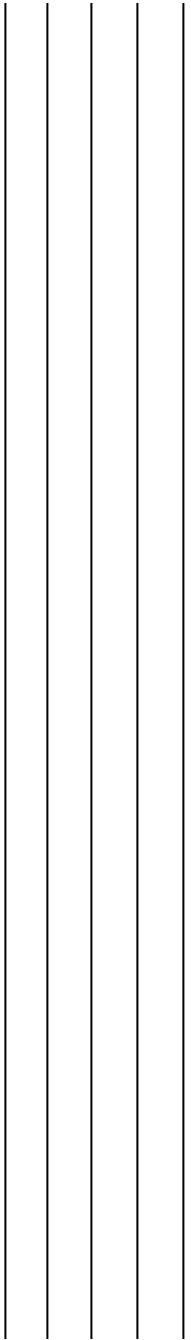


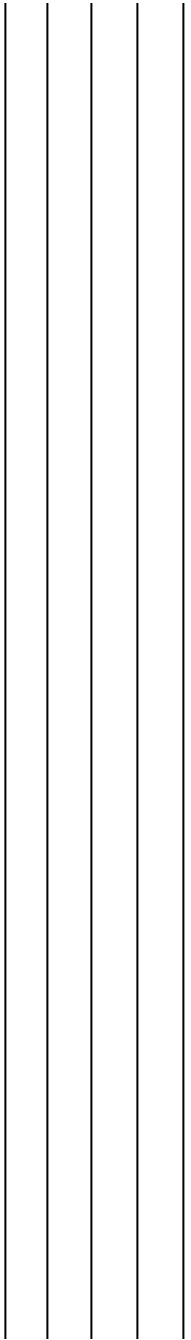


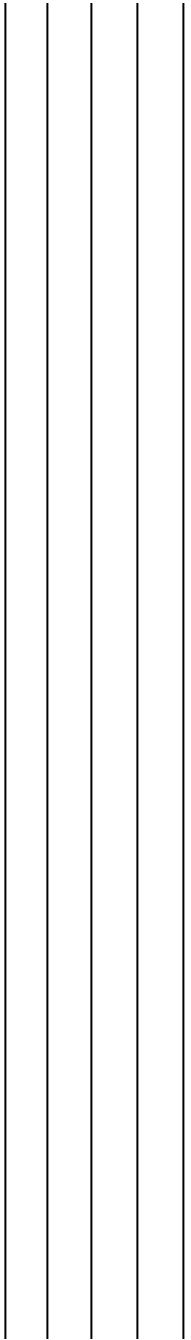


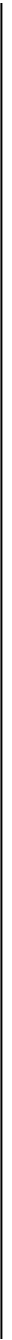
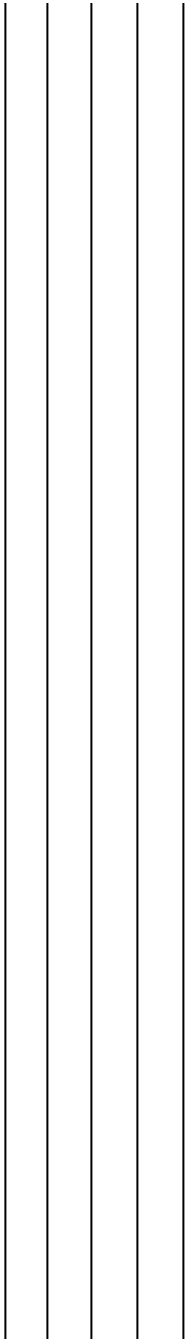


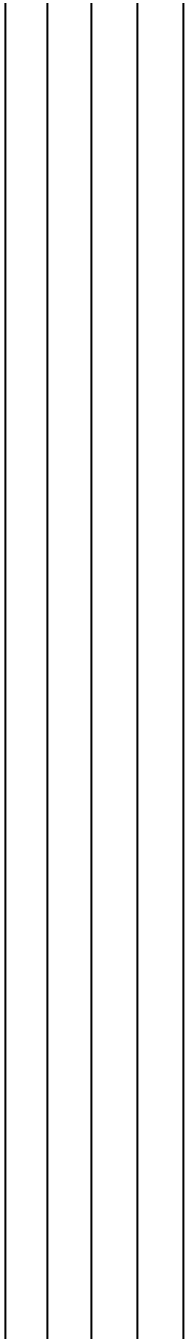


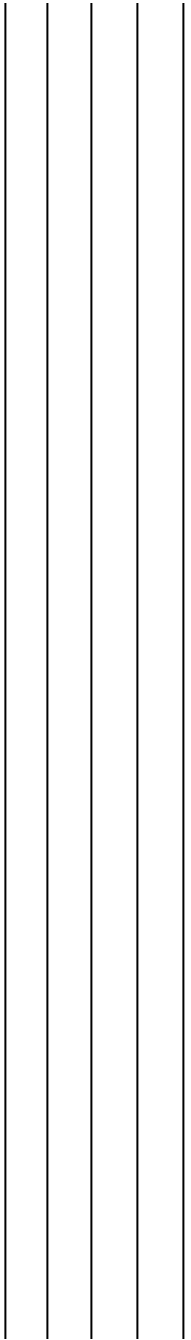


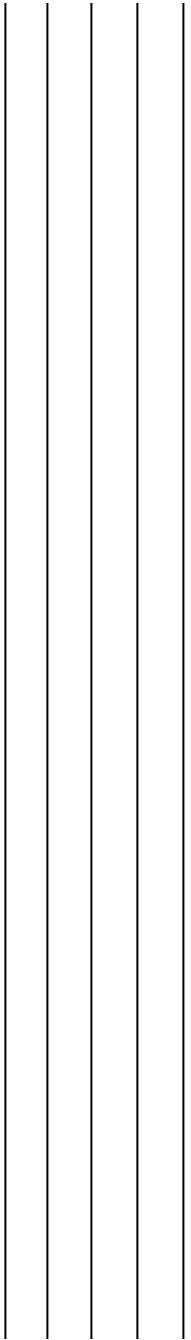


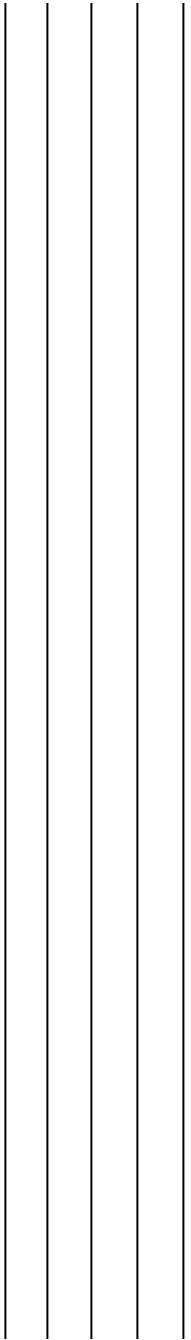


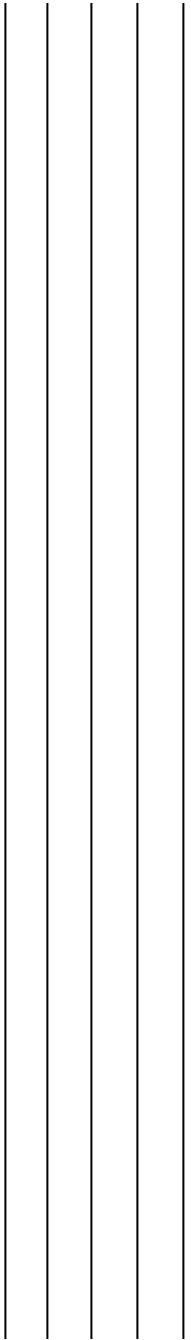


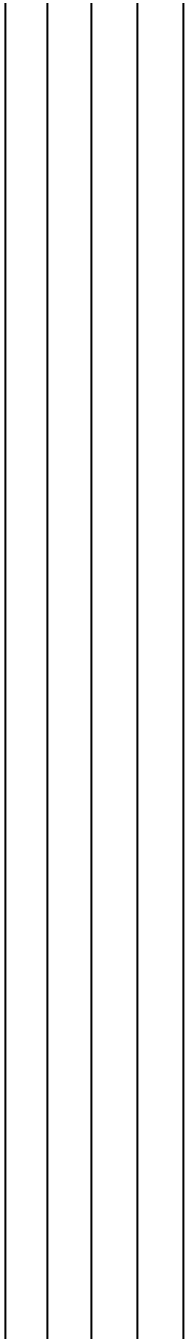


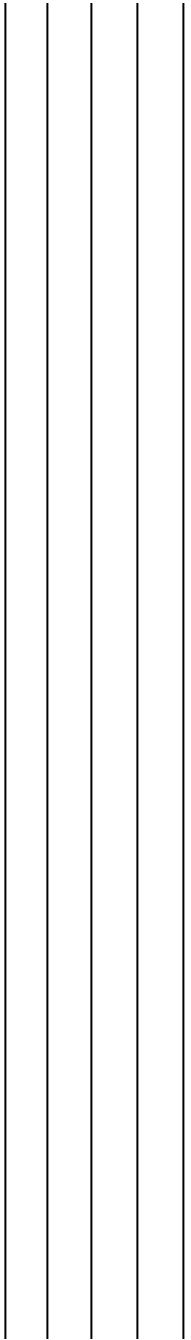


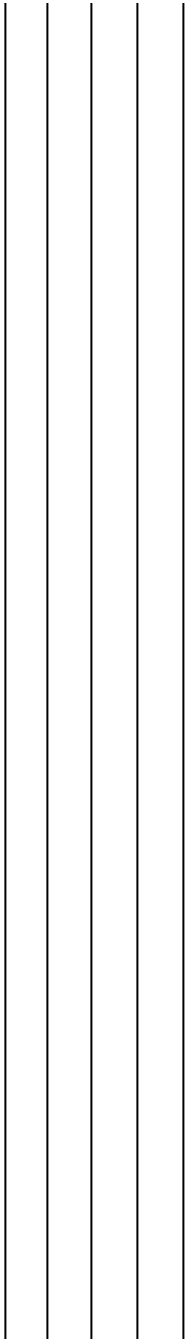


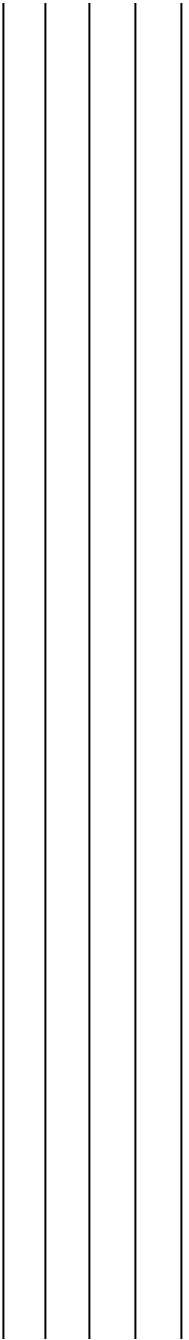


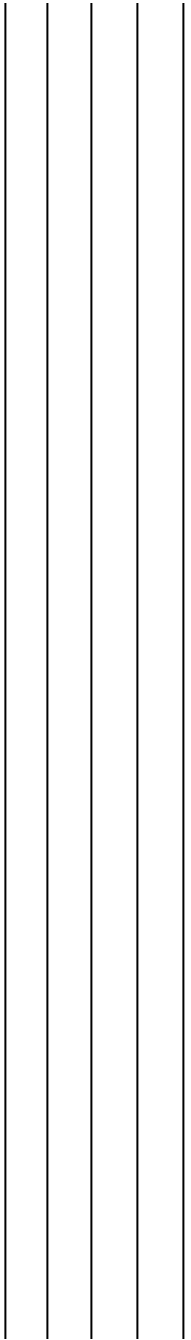


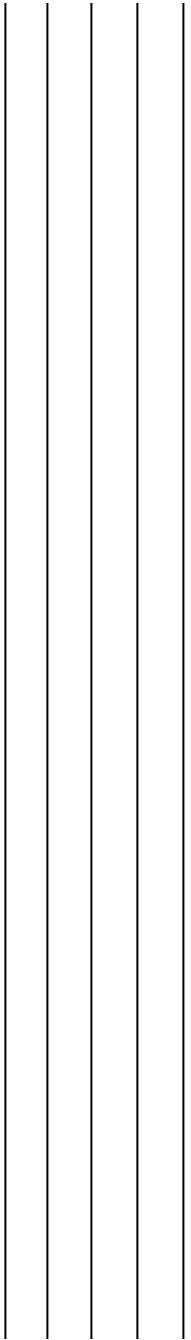


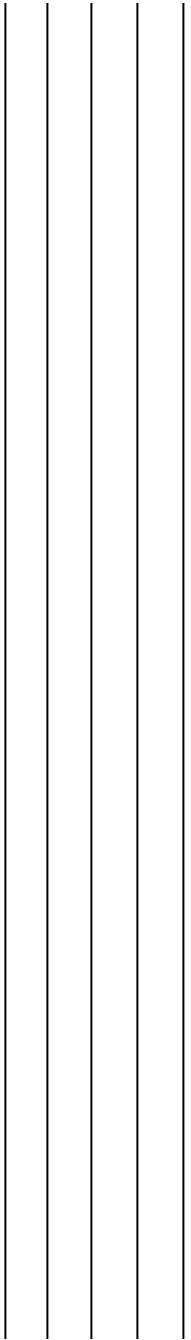


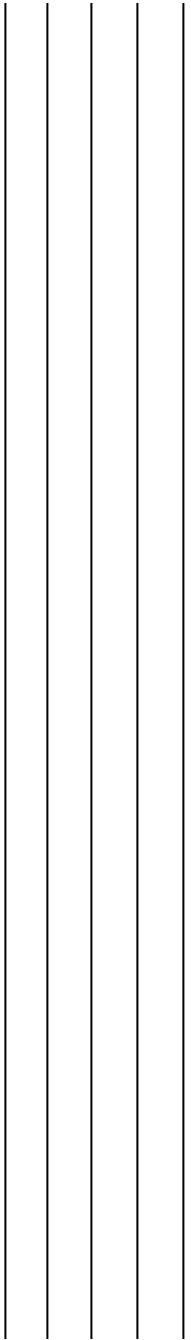


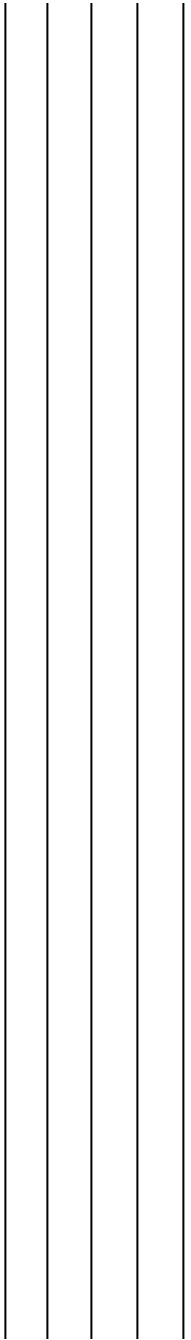


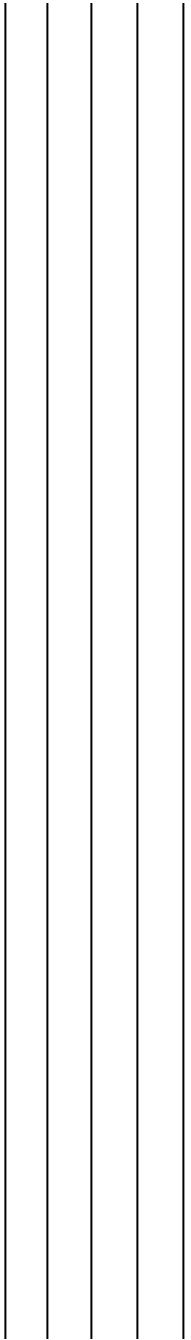


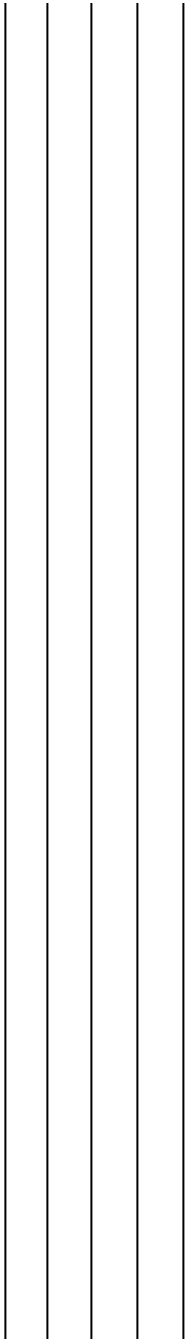


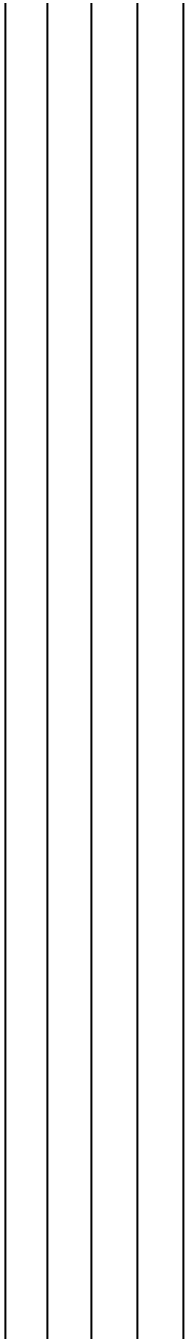


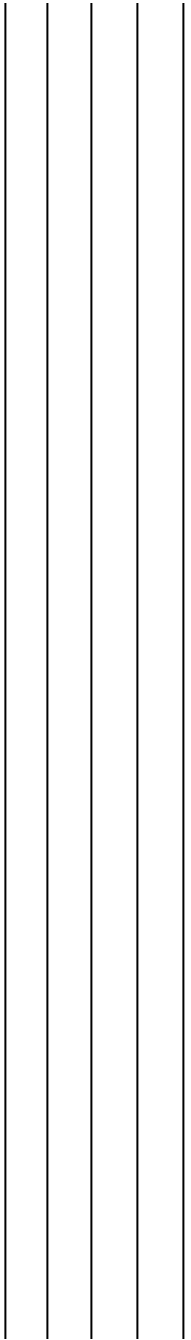


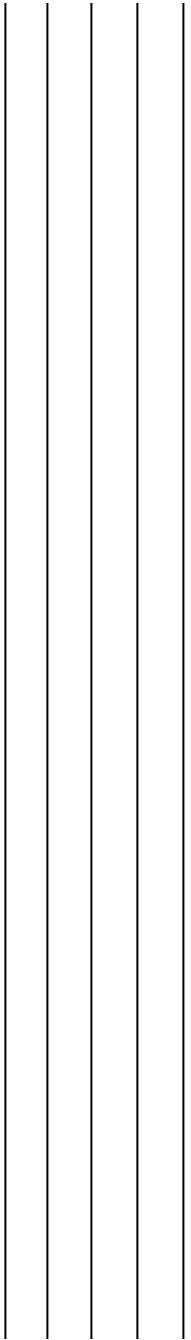


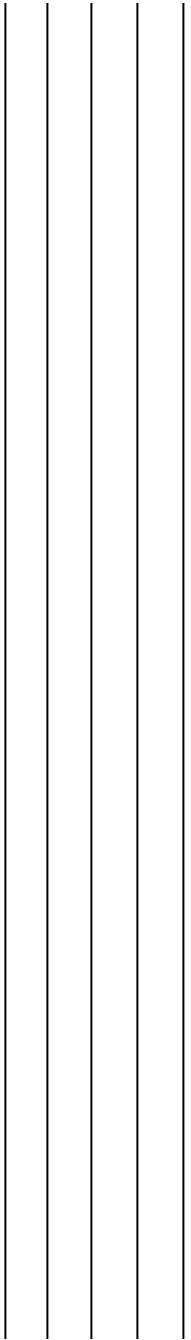


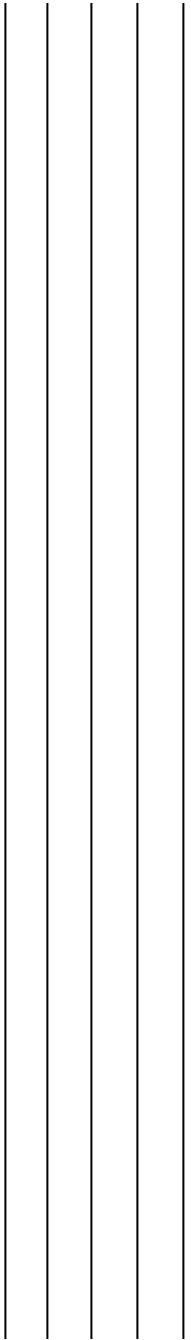


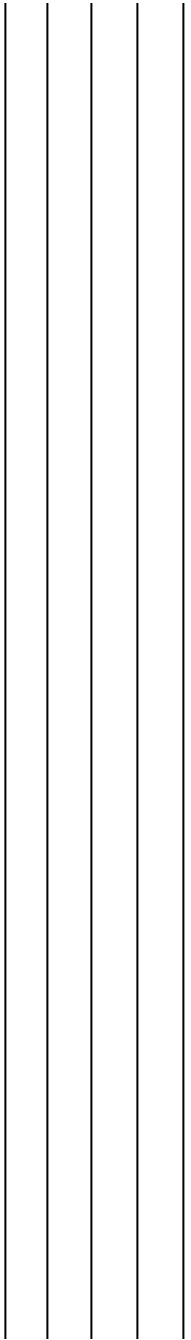


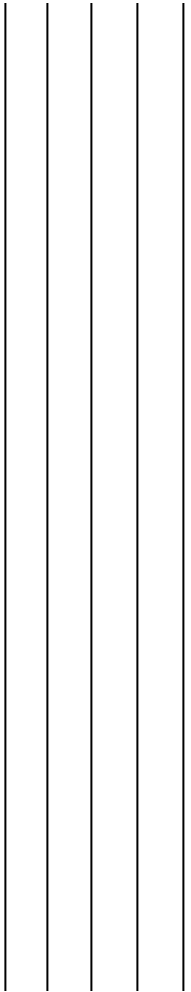








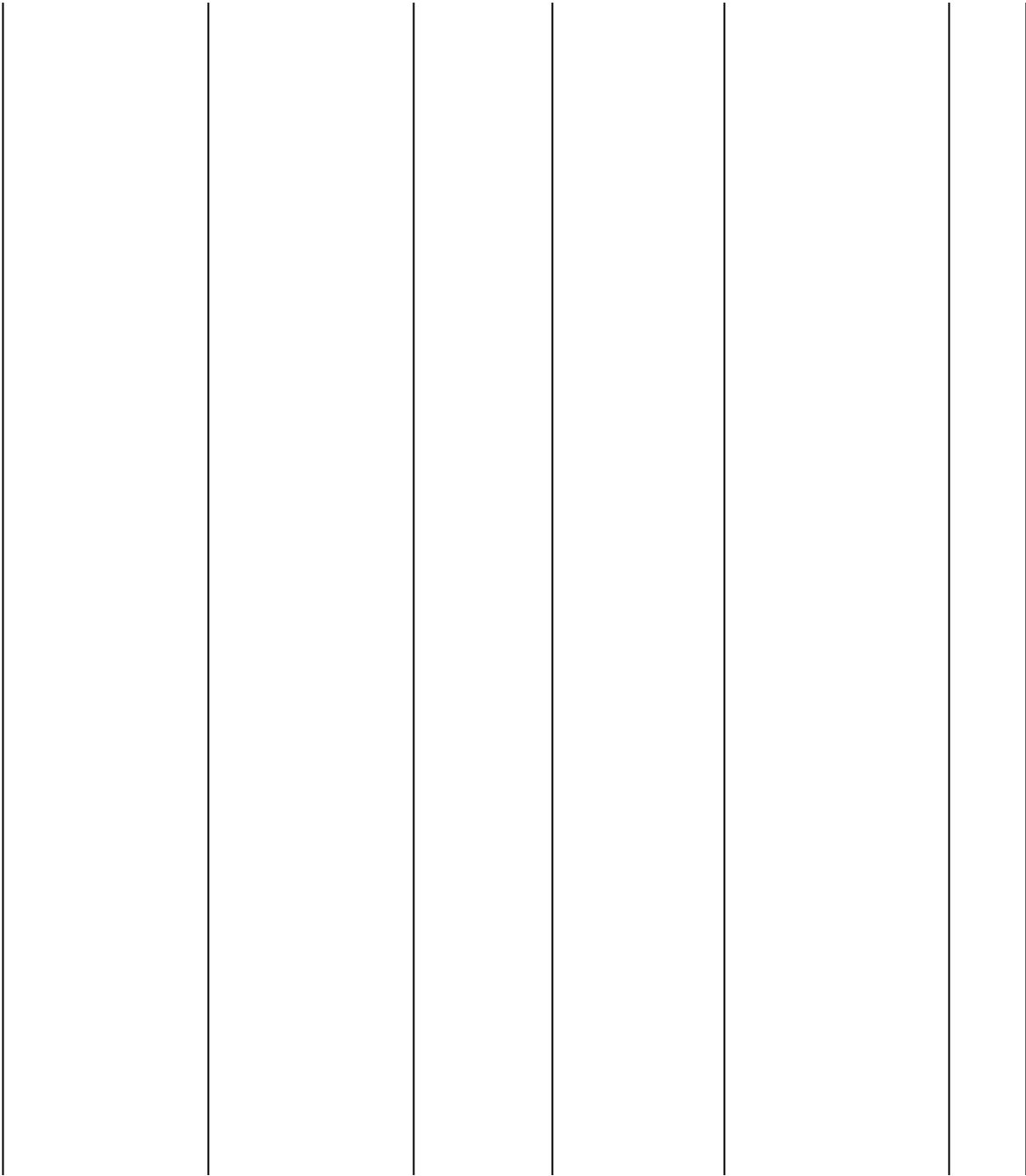




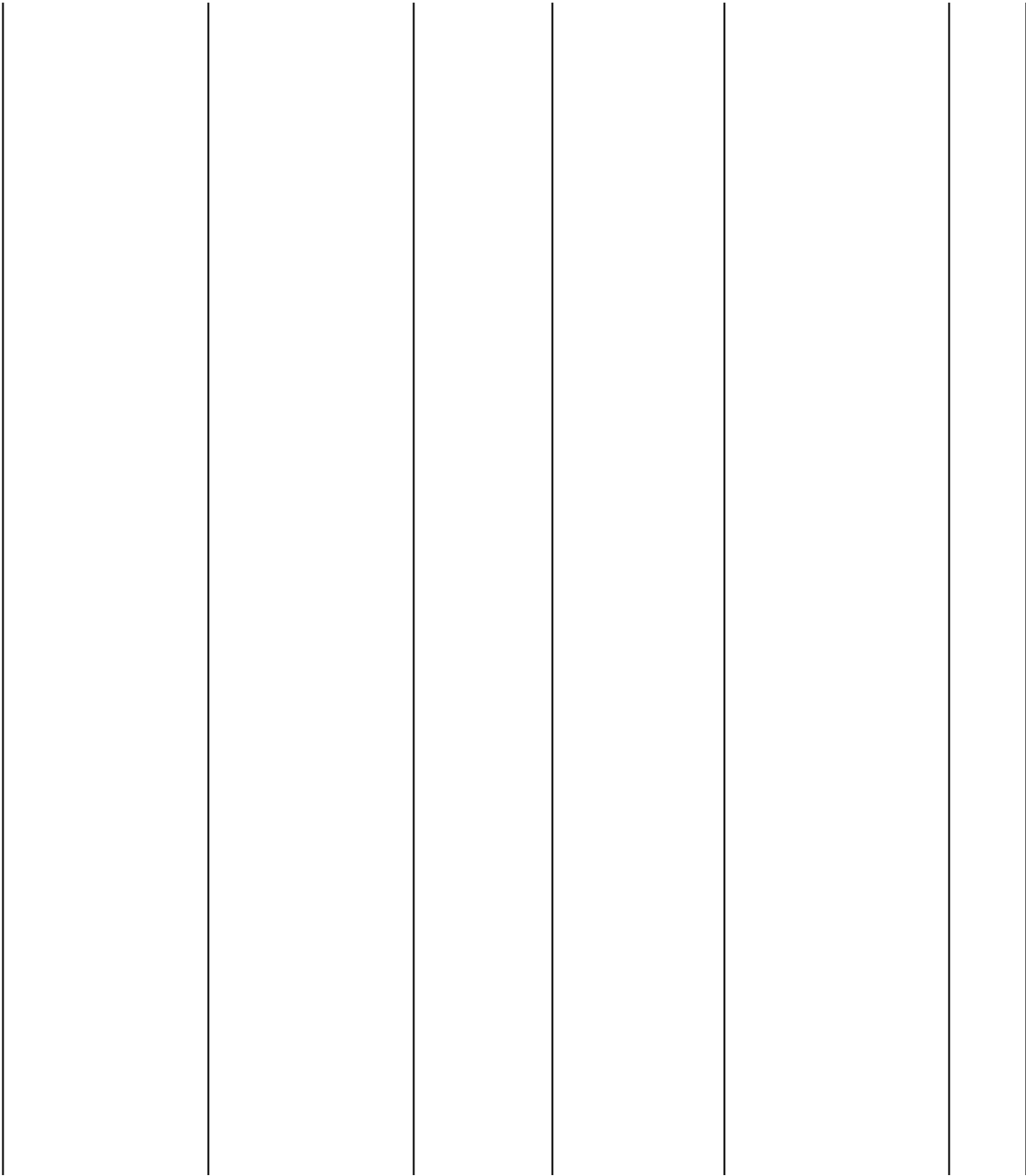
單位:新臺幣元

決算數			合 計	比較 增減數	說 明
應收數		保留數			
尚未 收入數	小 計				
-	-	-	7,959,500	-2,160,500	
-	-	-	7,959,500	-2,160,500	
-	-	-	250,577	250,577	
-	-	-	250,577	250,577	
-	-	-	10,427	10,427	
-	-	-	10,427	10,427	
-	-	-	240,150	240,150	
-	-	-	240,150	240,150	
-	-	-	2,800	2,800	
-	-	-	2,800	2,800	
-	-	-	2,800	2,800	
-	-	-	2,800	2,800	
-	-	-	65,660	5,660	
-	-	-	65,660	5,660	

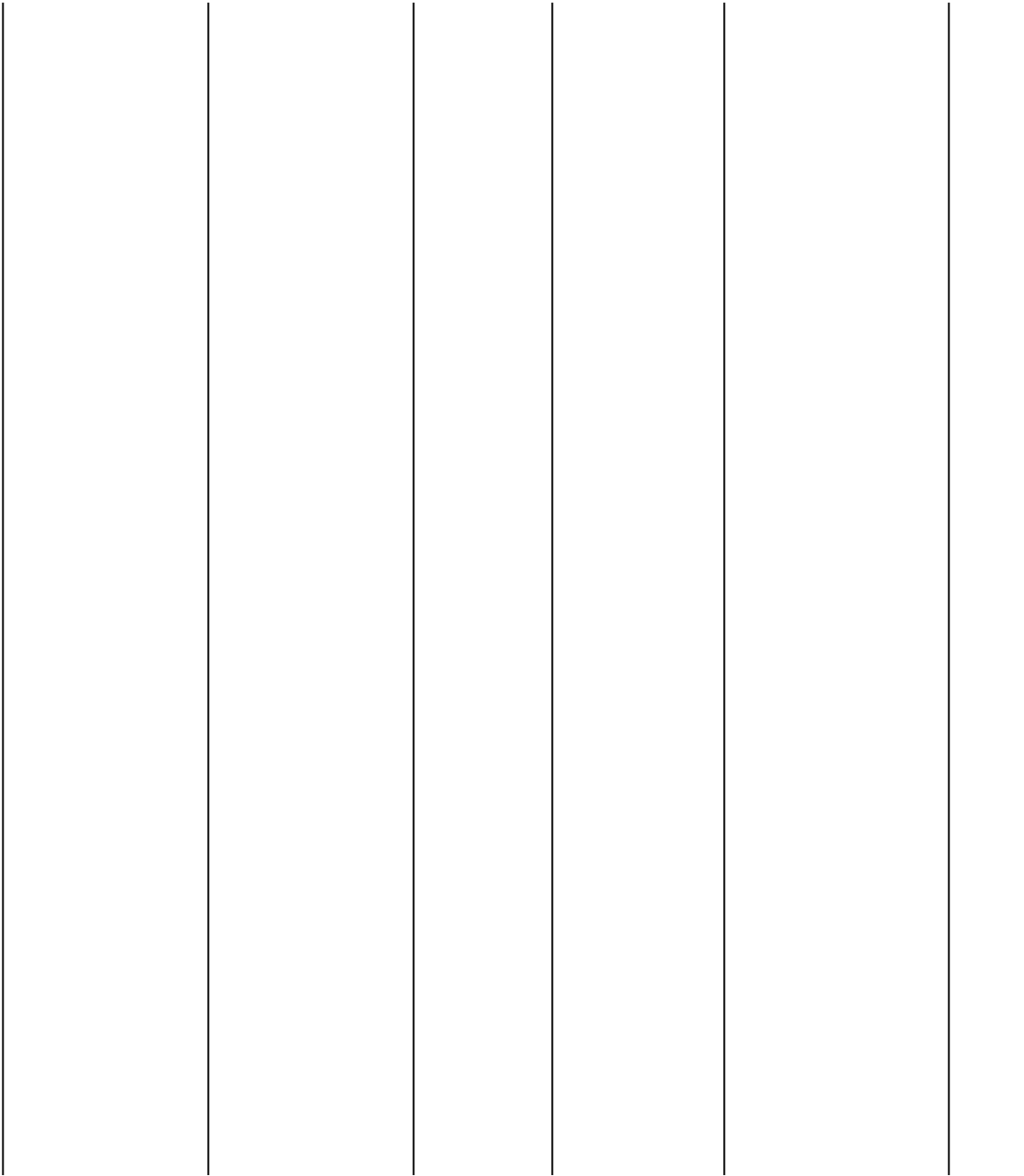
-	-	-	65,660	5,660
-	-	-	5,648	-4,352
-	-	-	60,012	10,012
-	-	-	7,559,476	-2,440,524
-	-	-	7,559,476	-2,440,524
-	-	-	7,559,476	-2,440,524
-	-	-	7,559,476	-2,440,524
-	-	-	80,987	20,987
-	-	-	80,987	20,987
-	-	-	80,987	20,987
-	-	-	80,987	20,987



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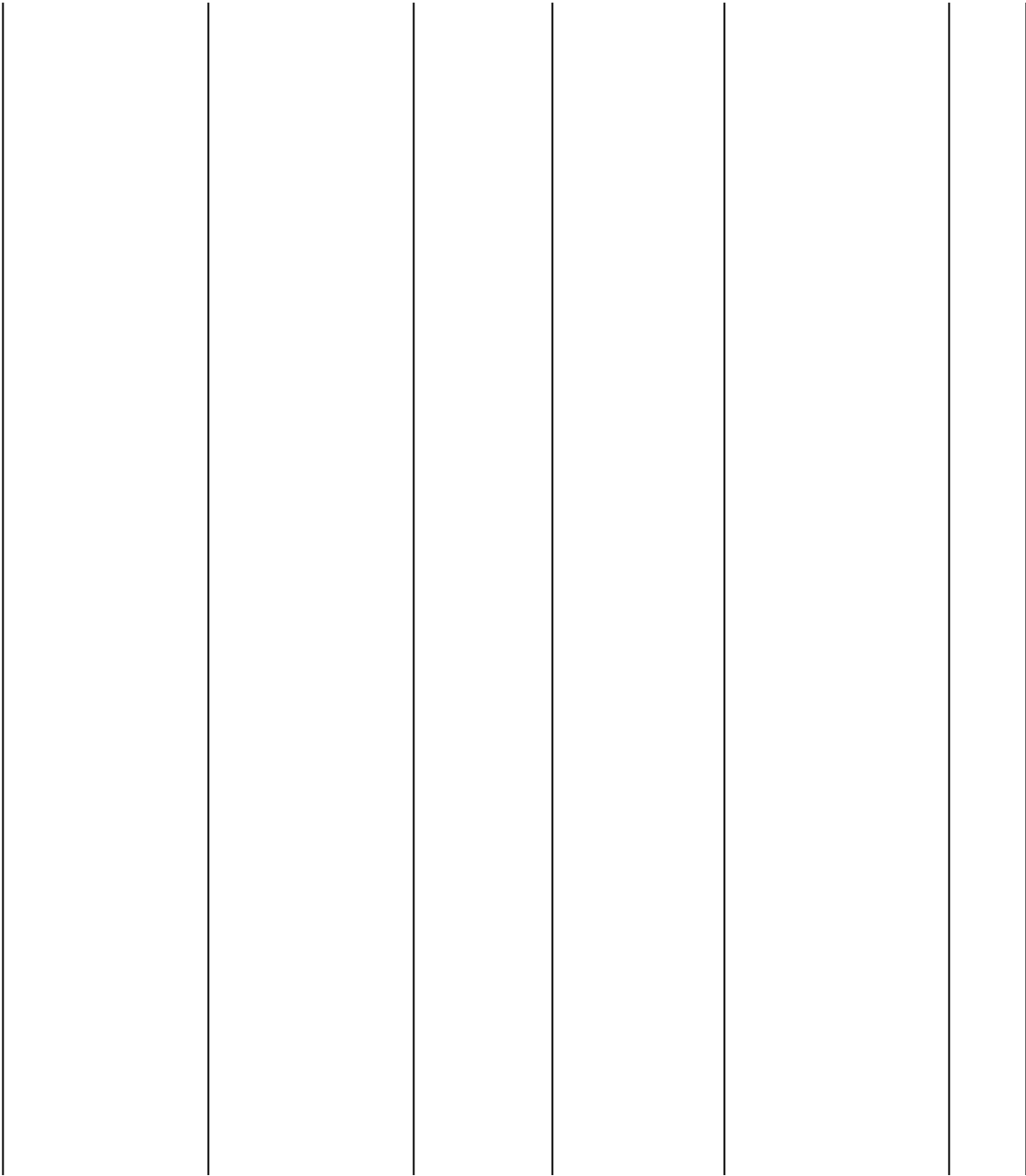


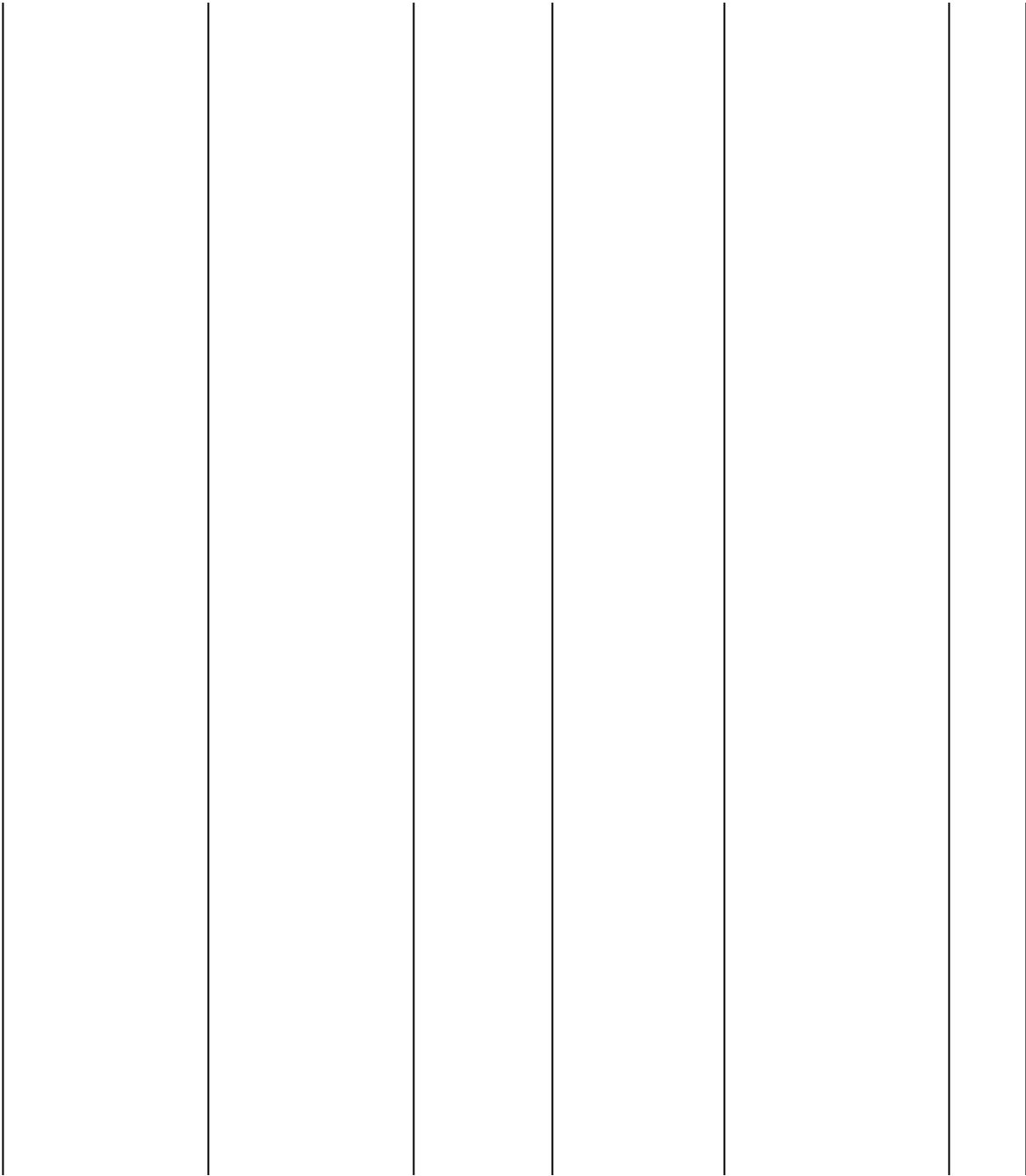
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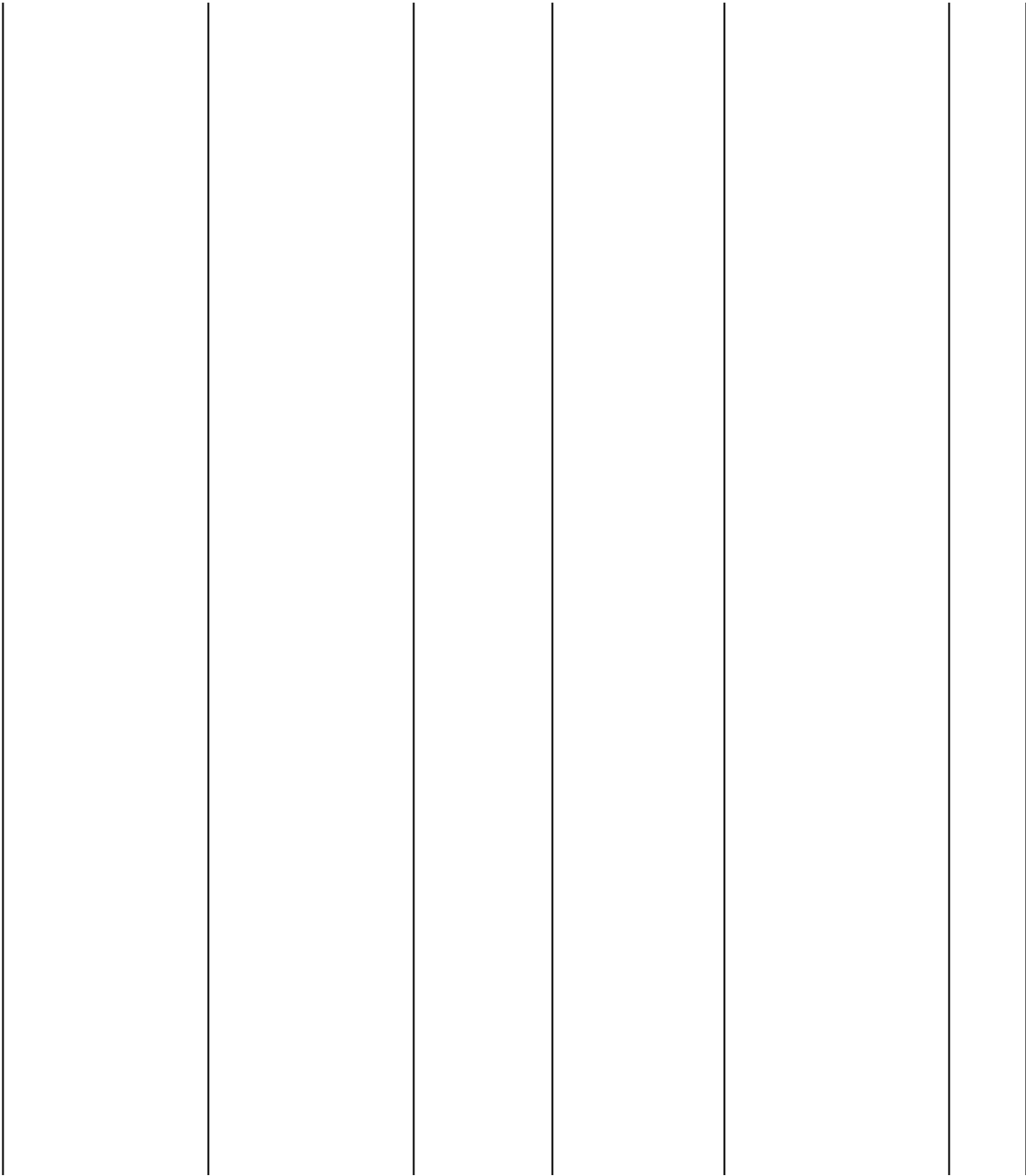
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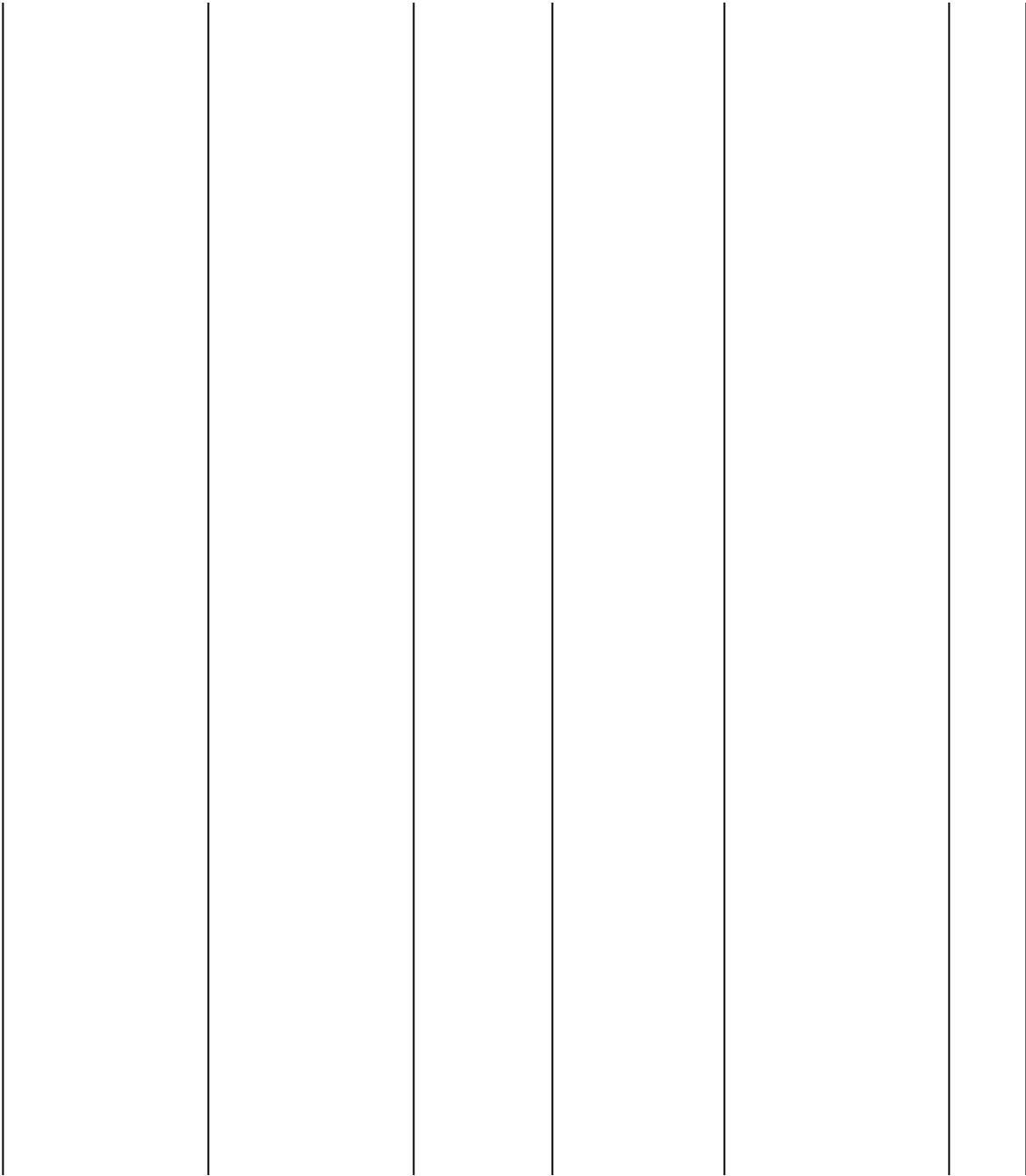


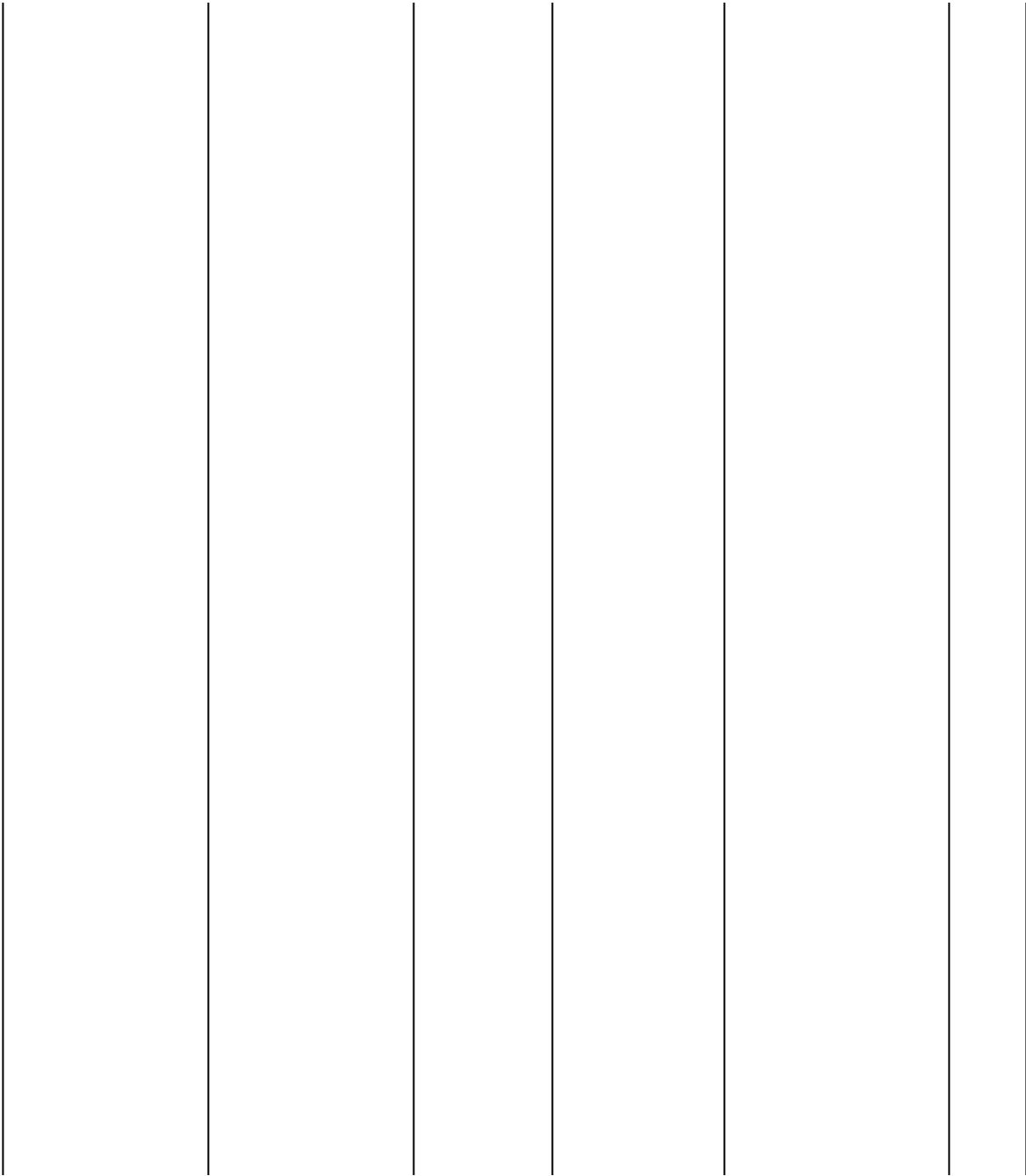


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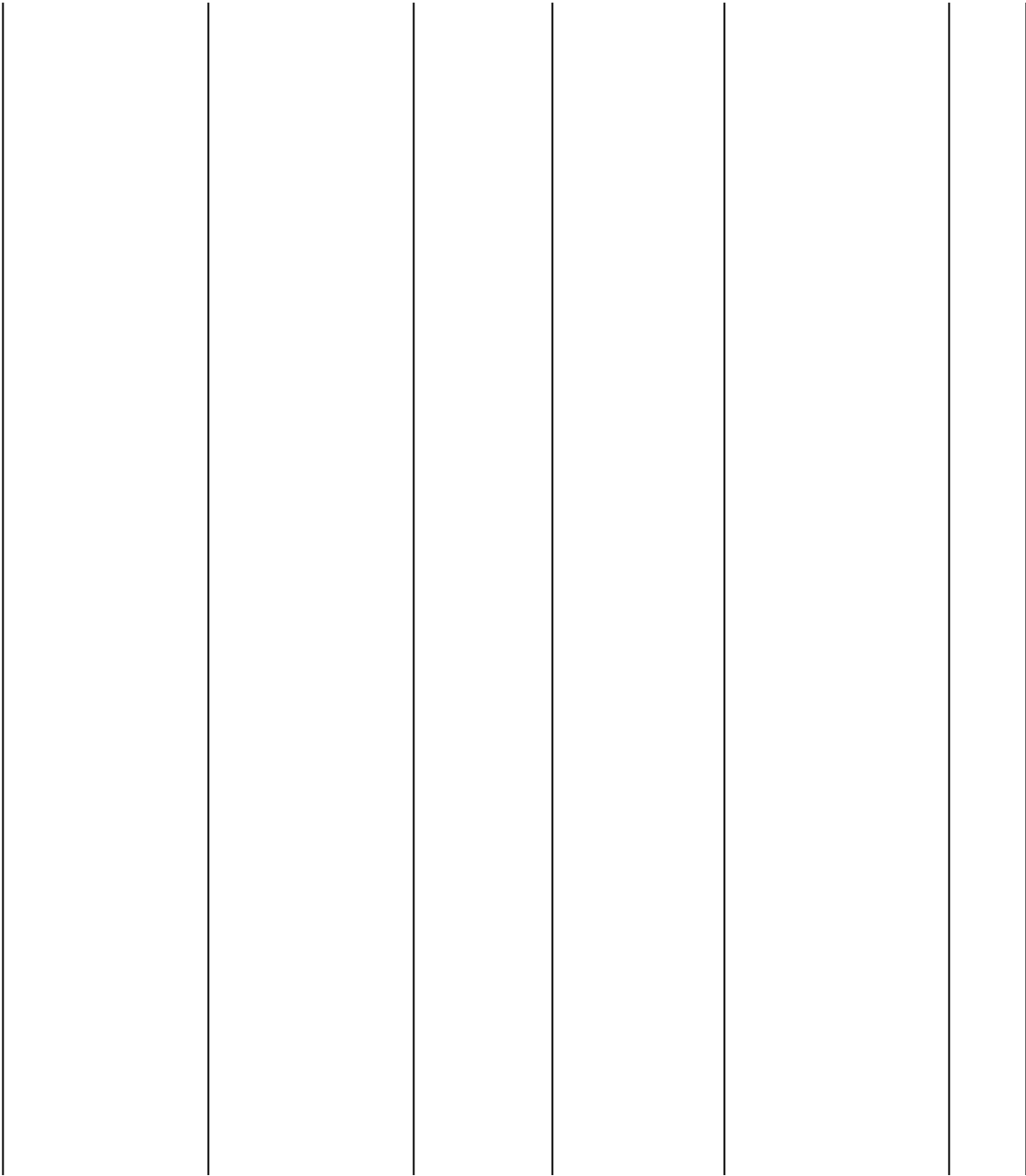


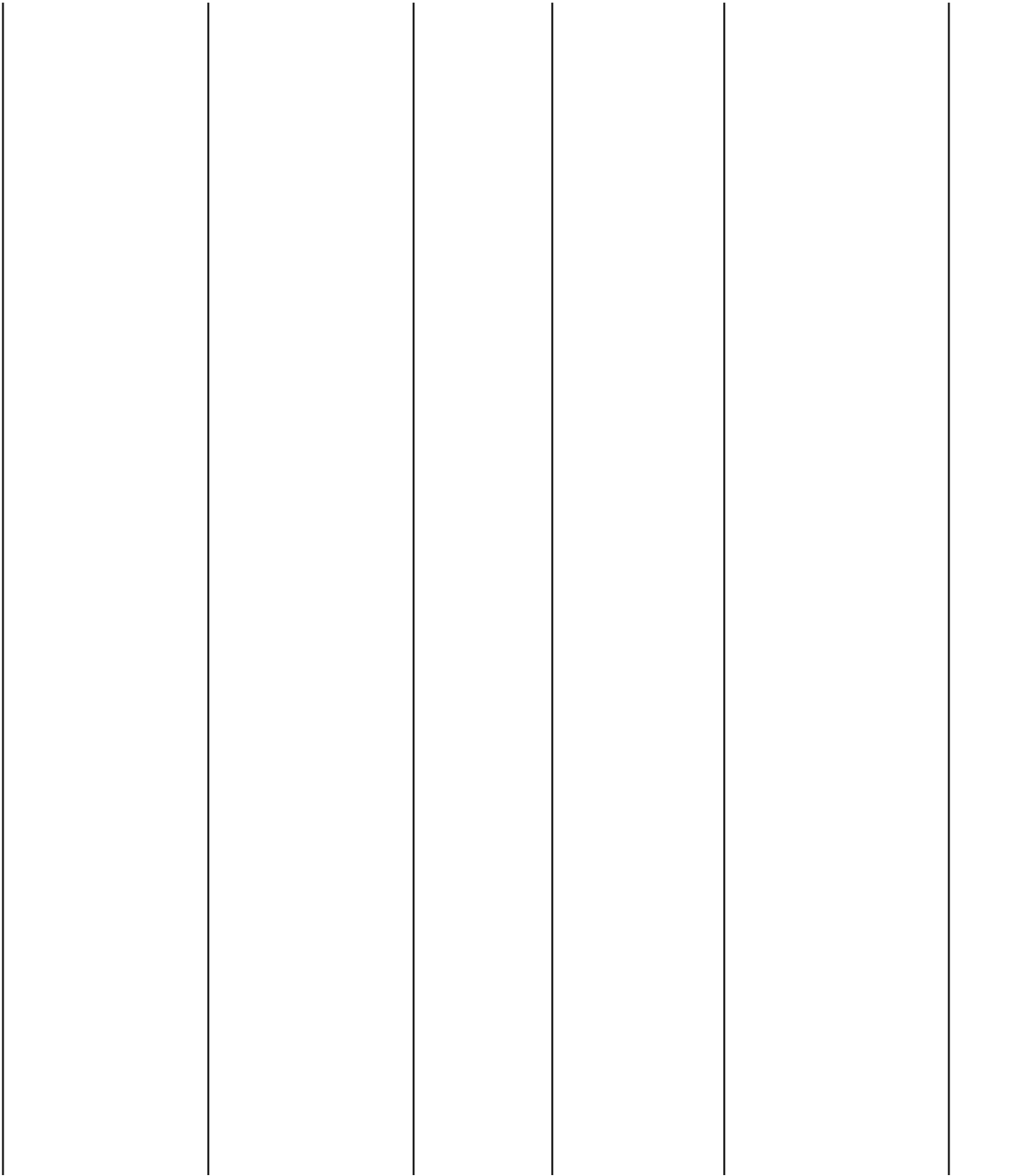
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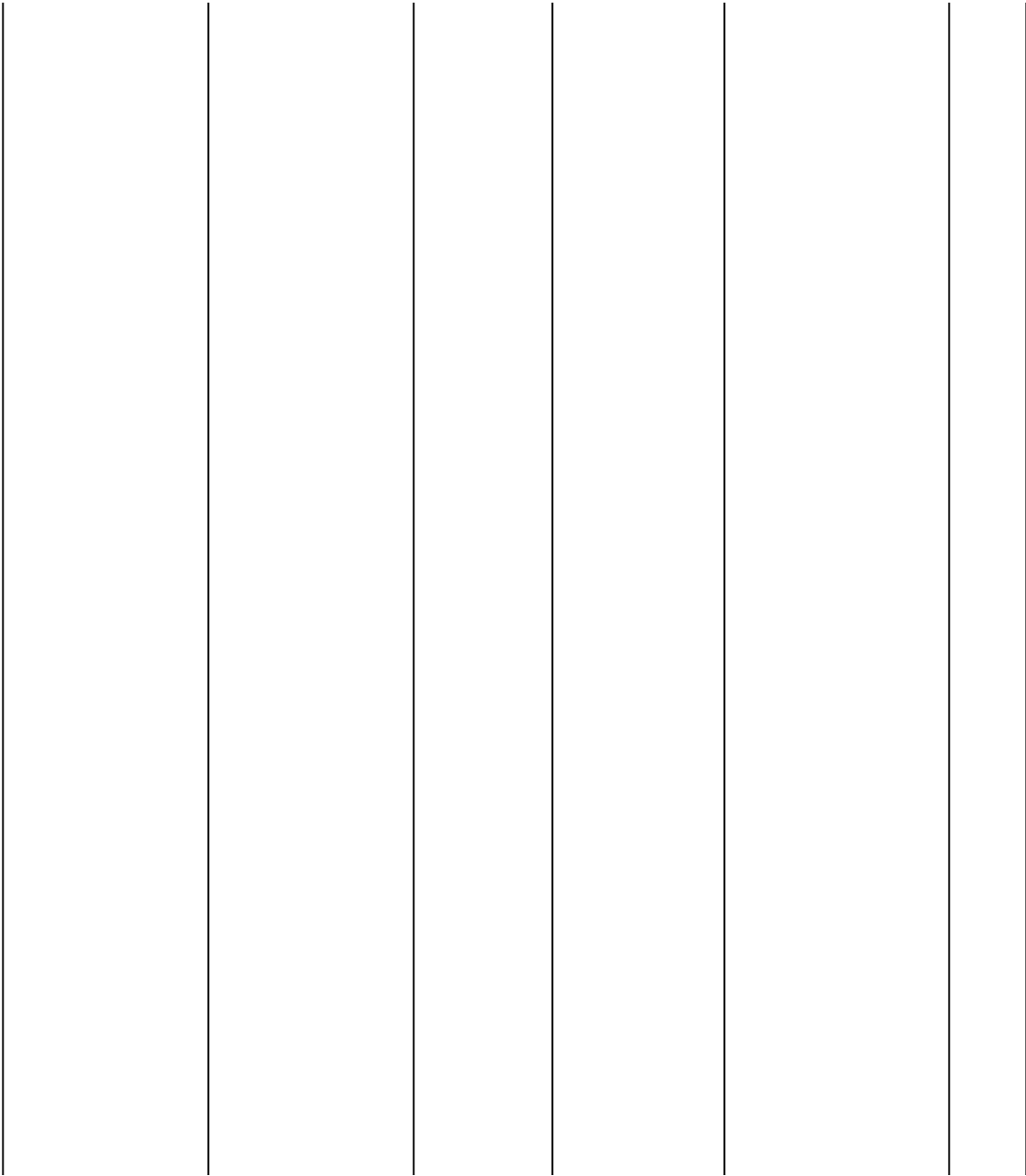


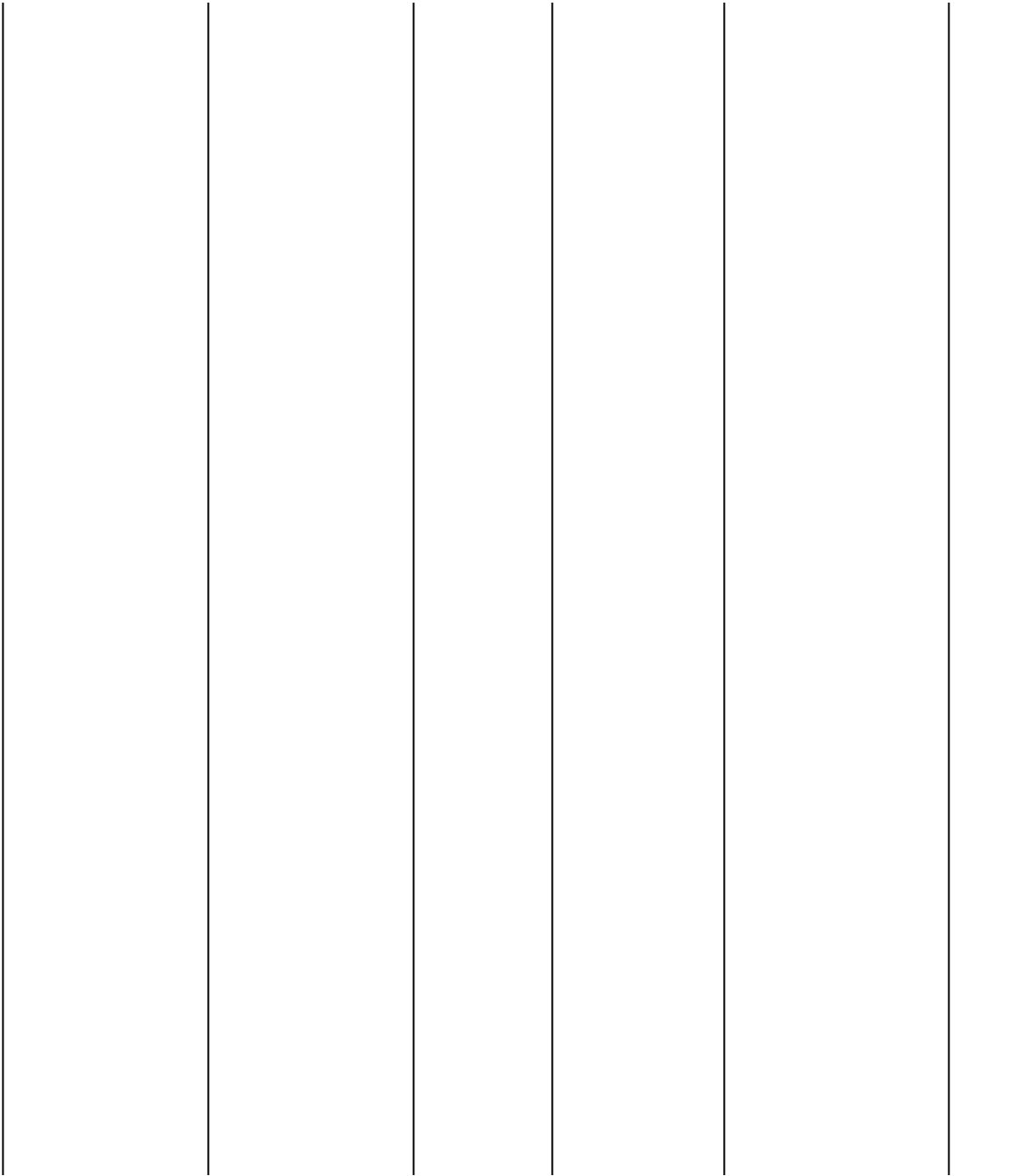


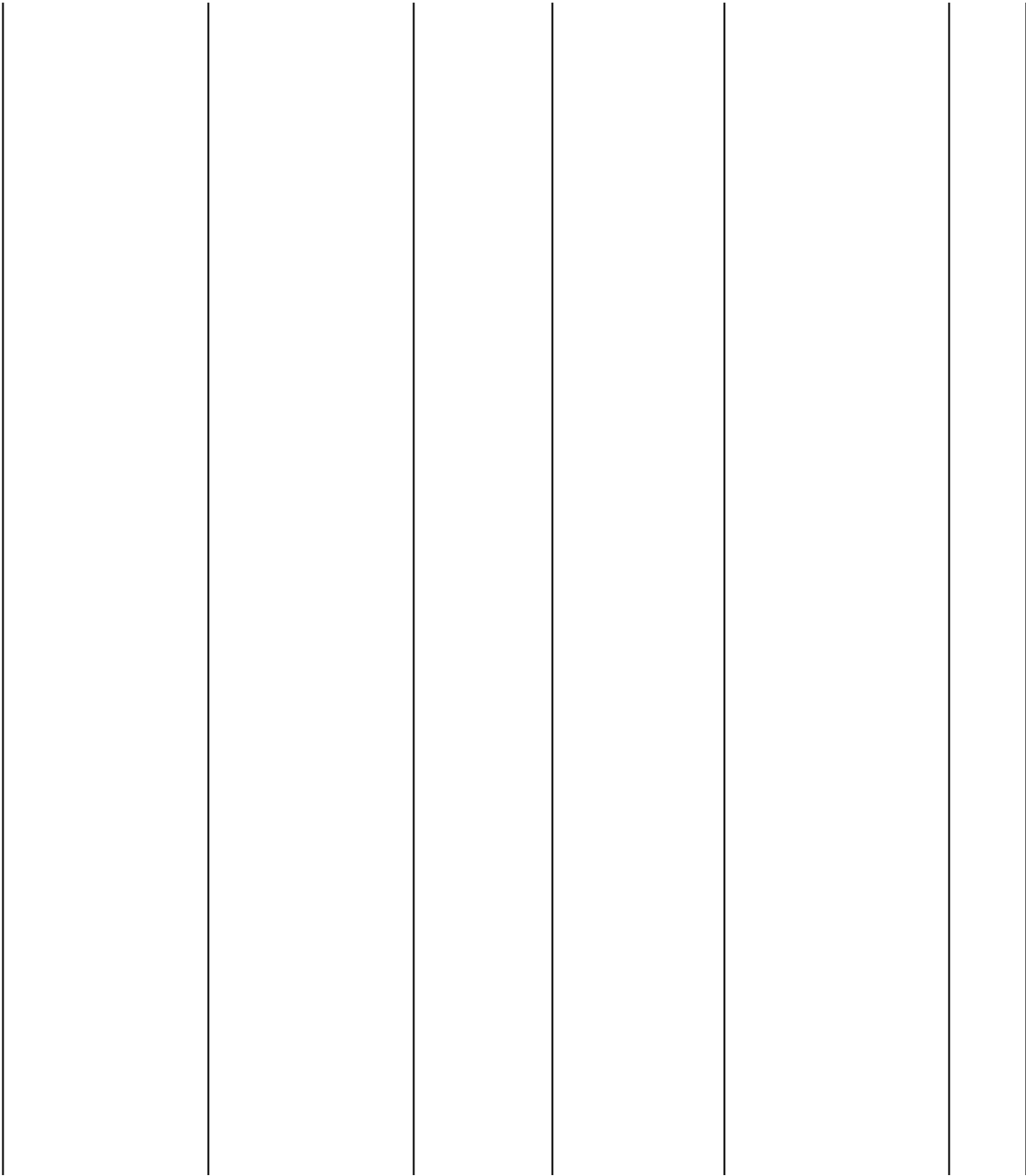
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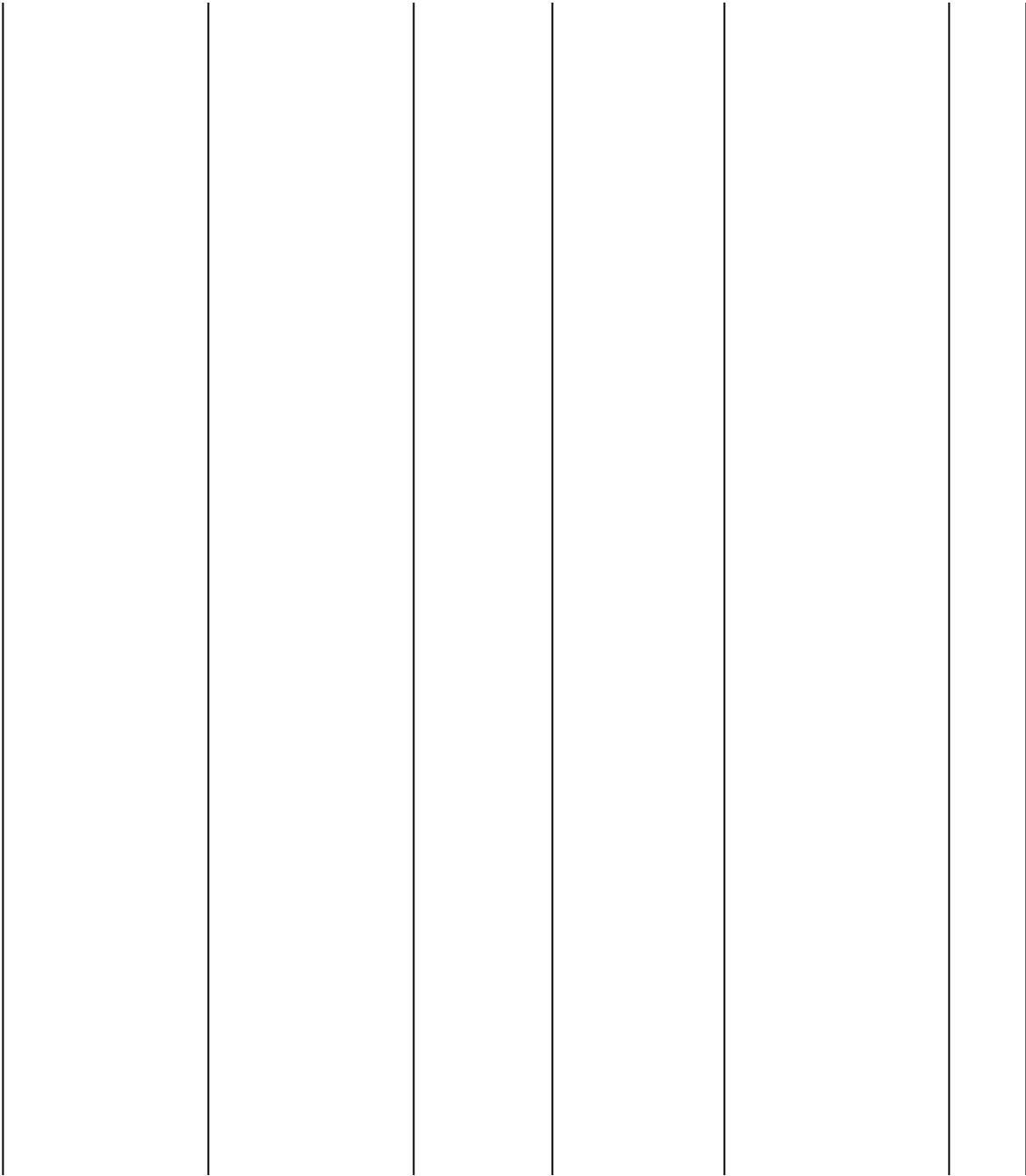


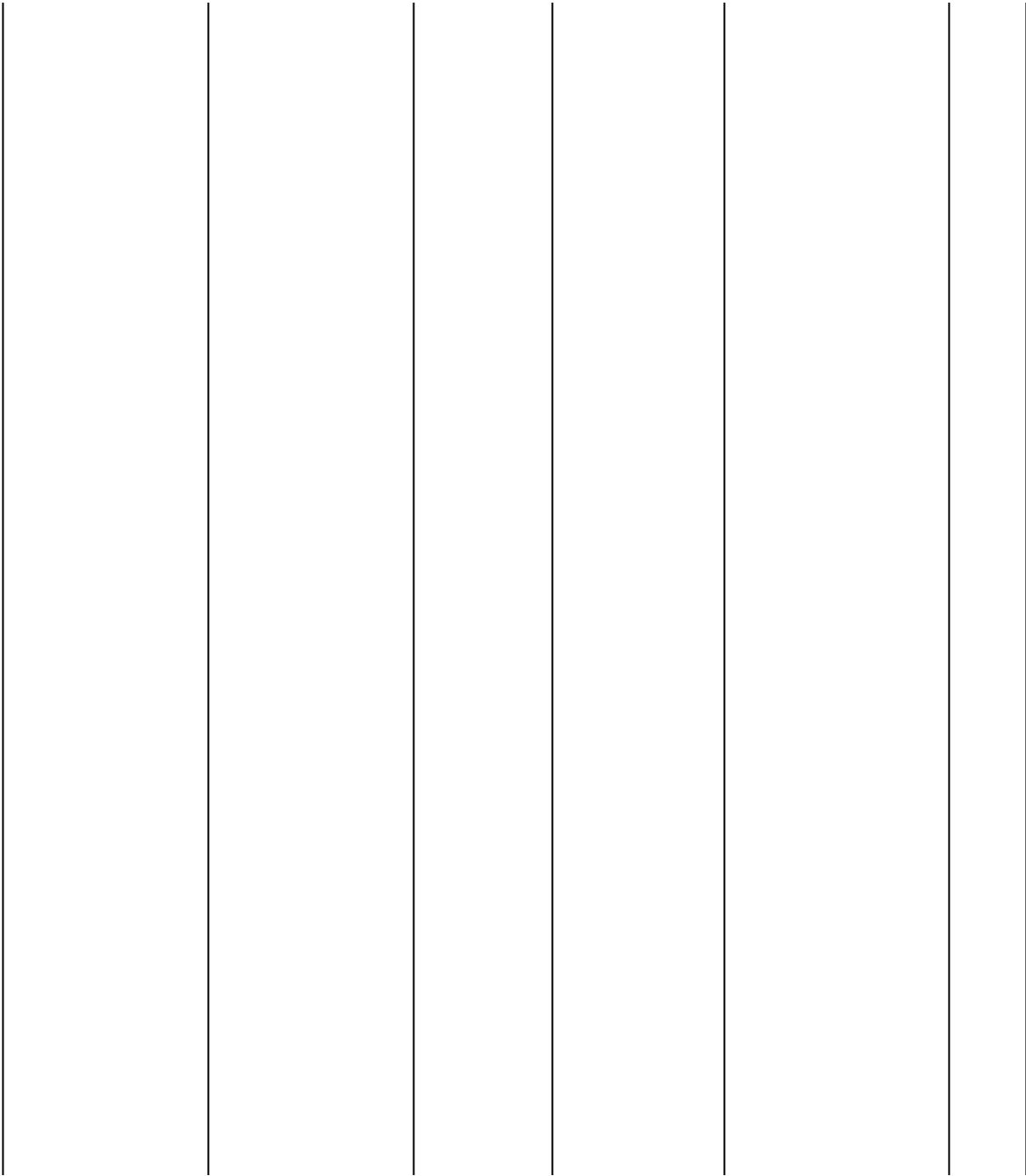


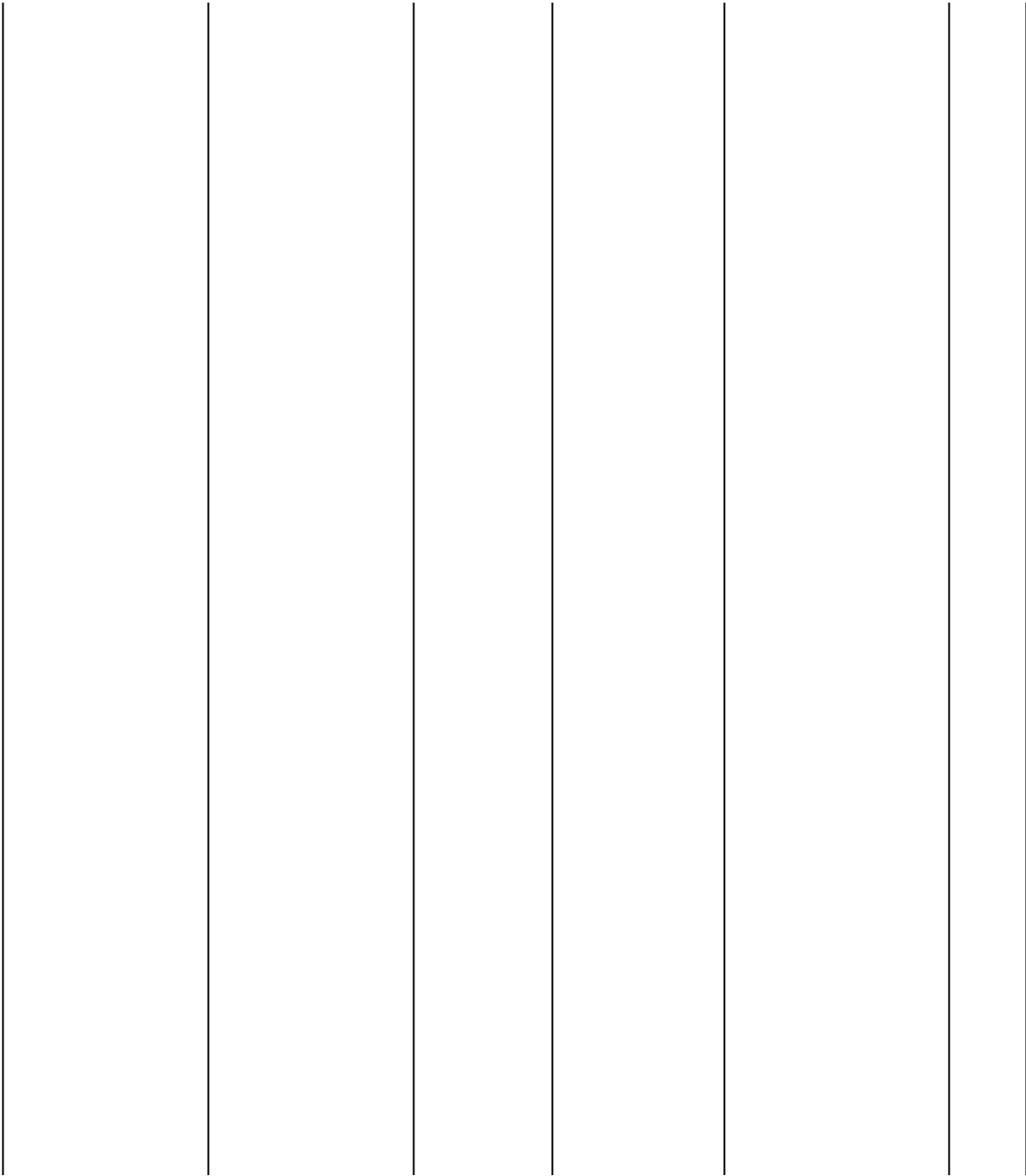


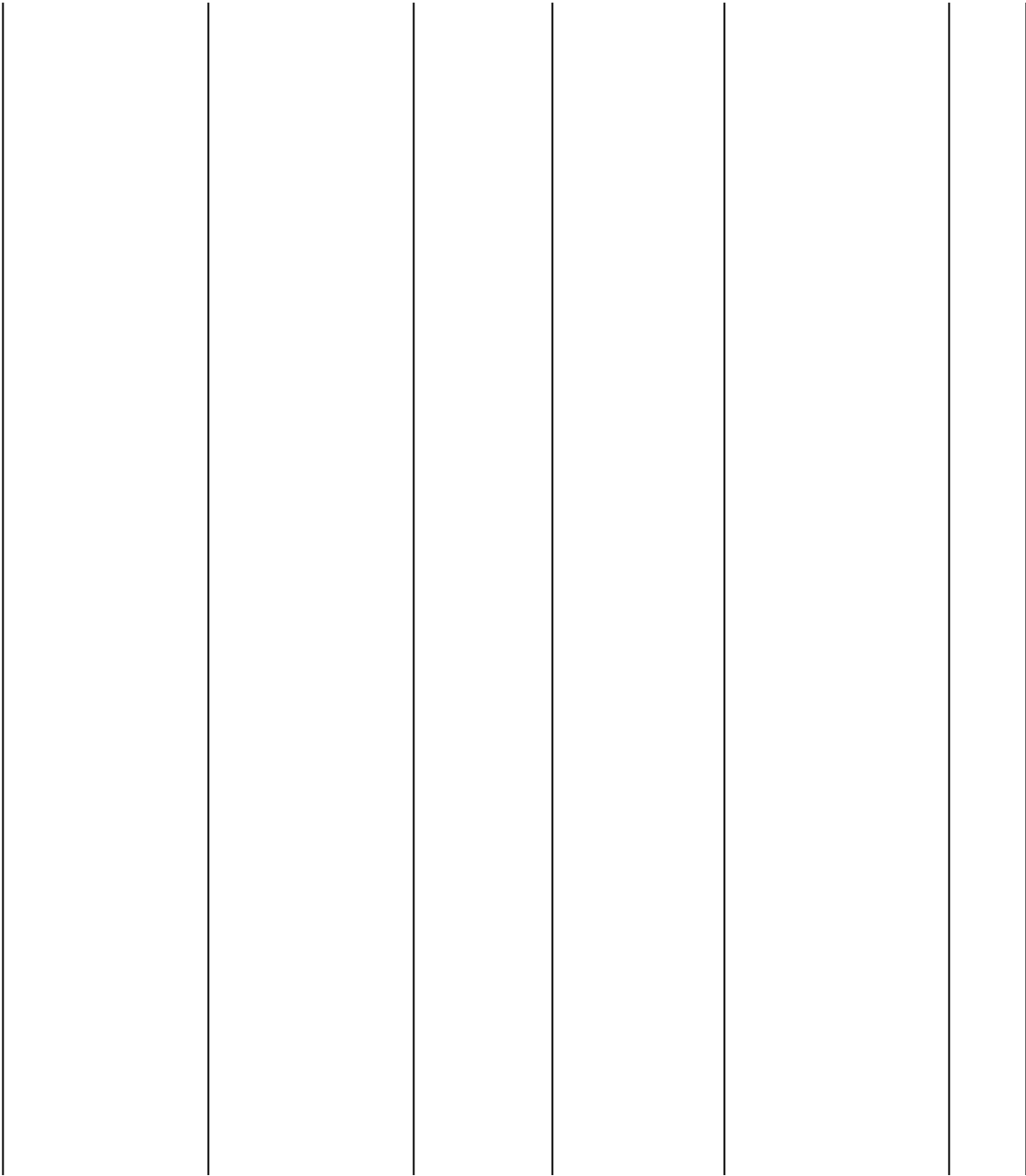


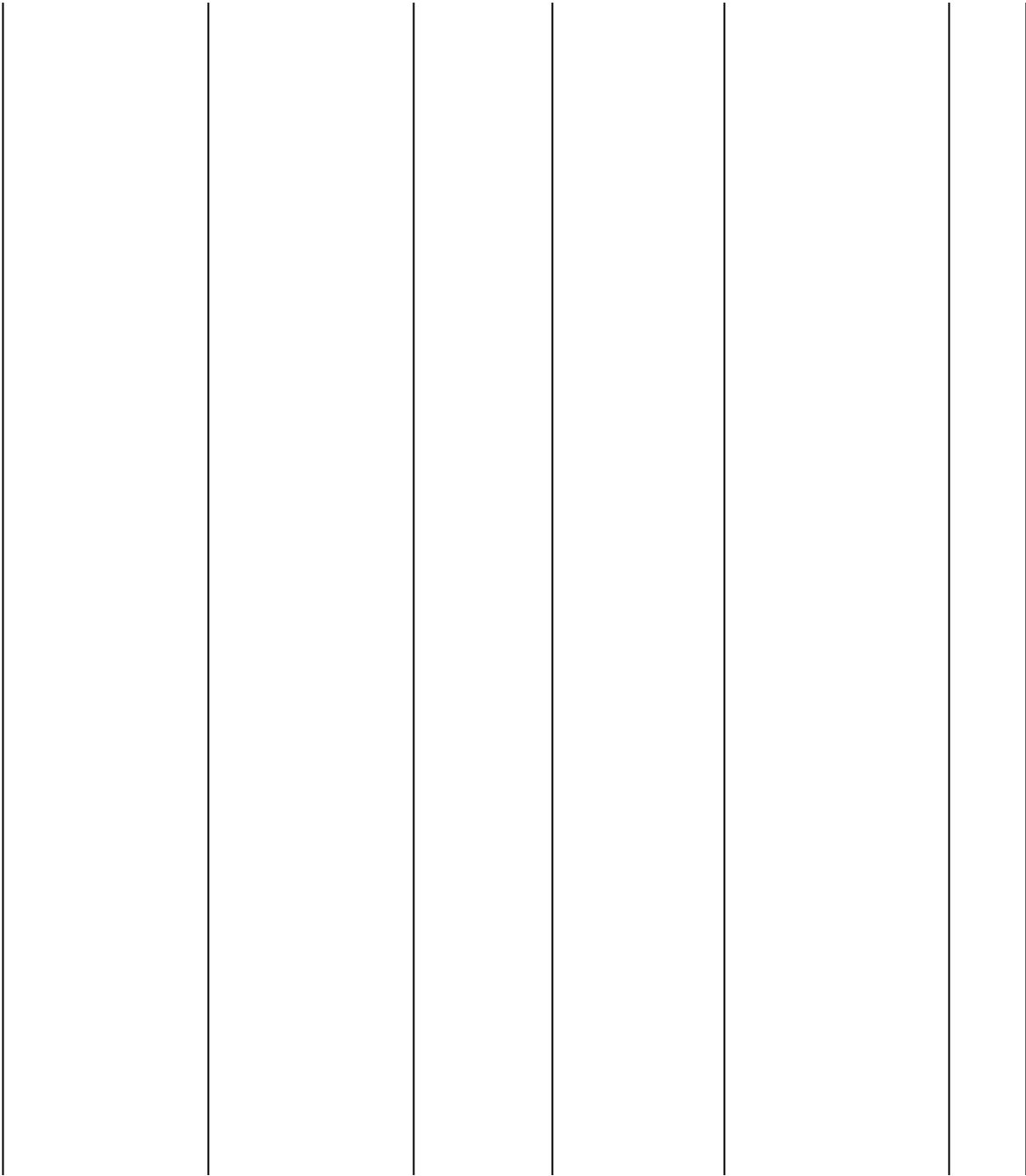


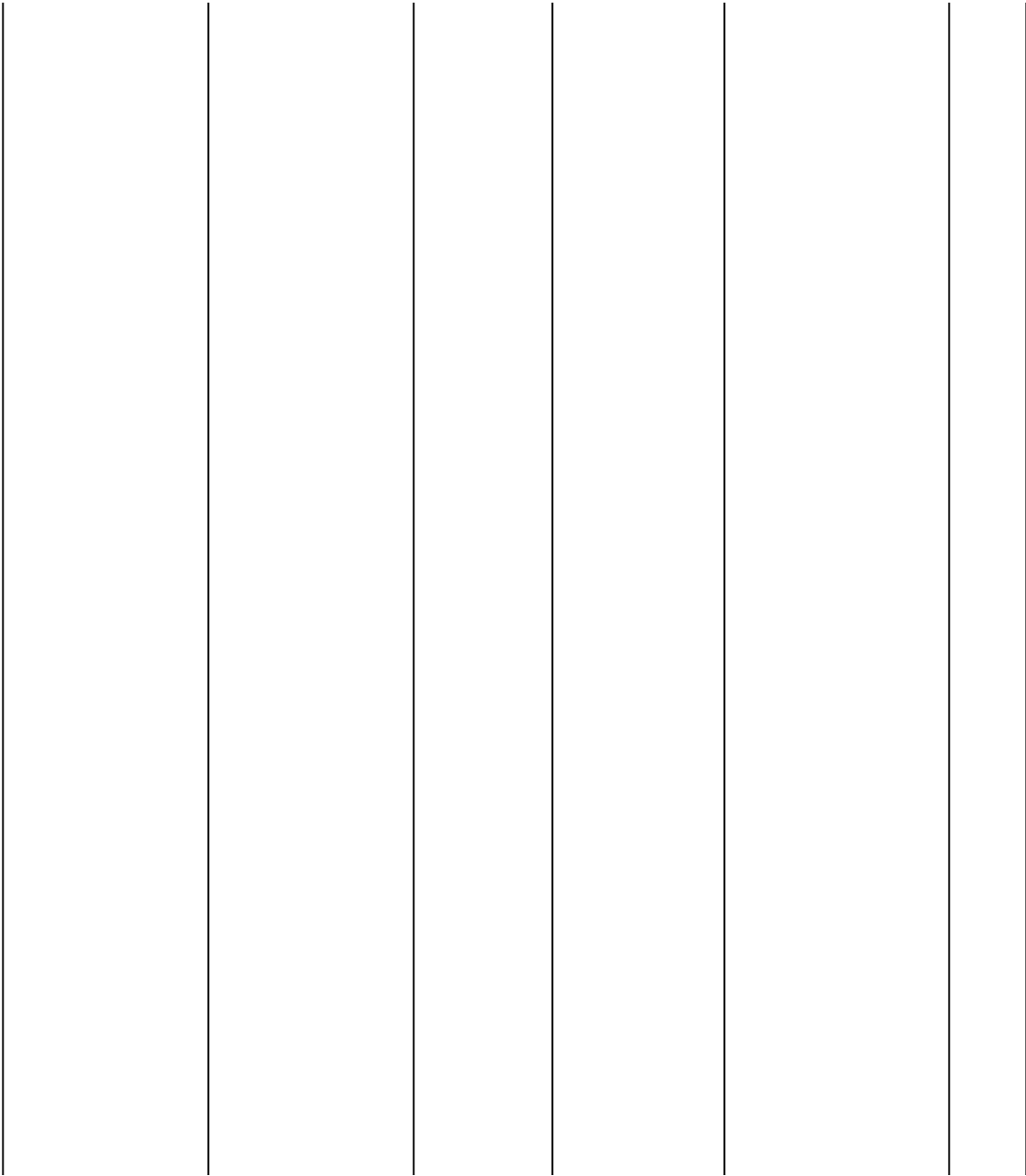




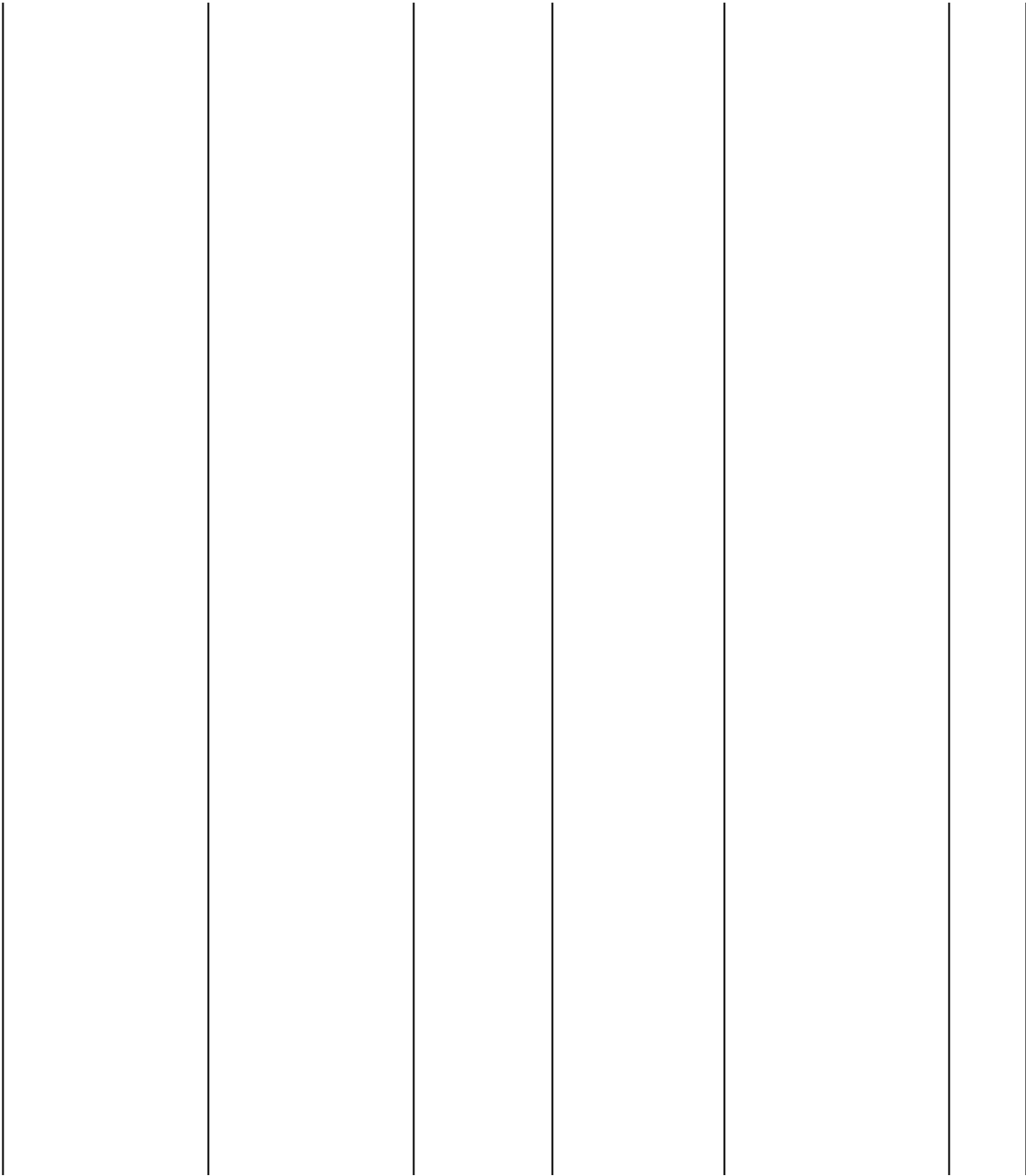


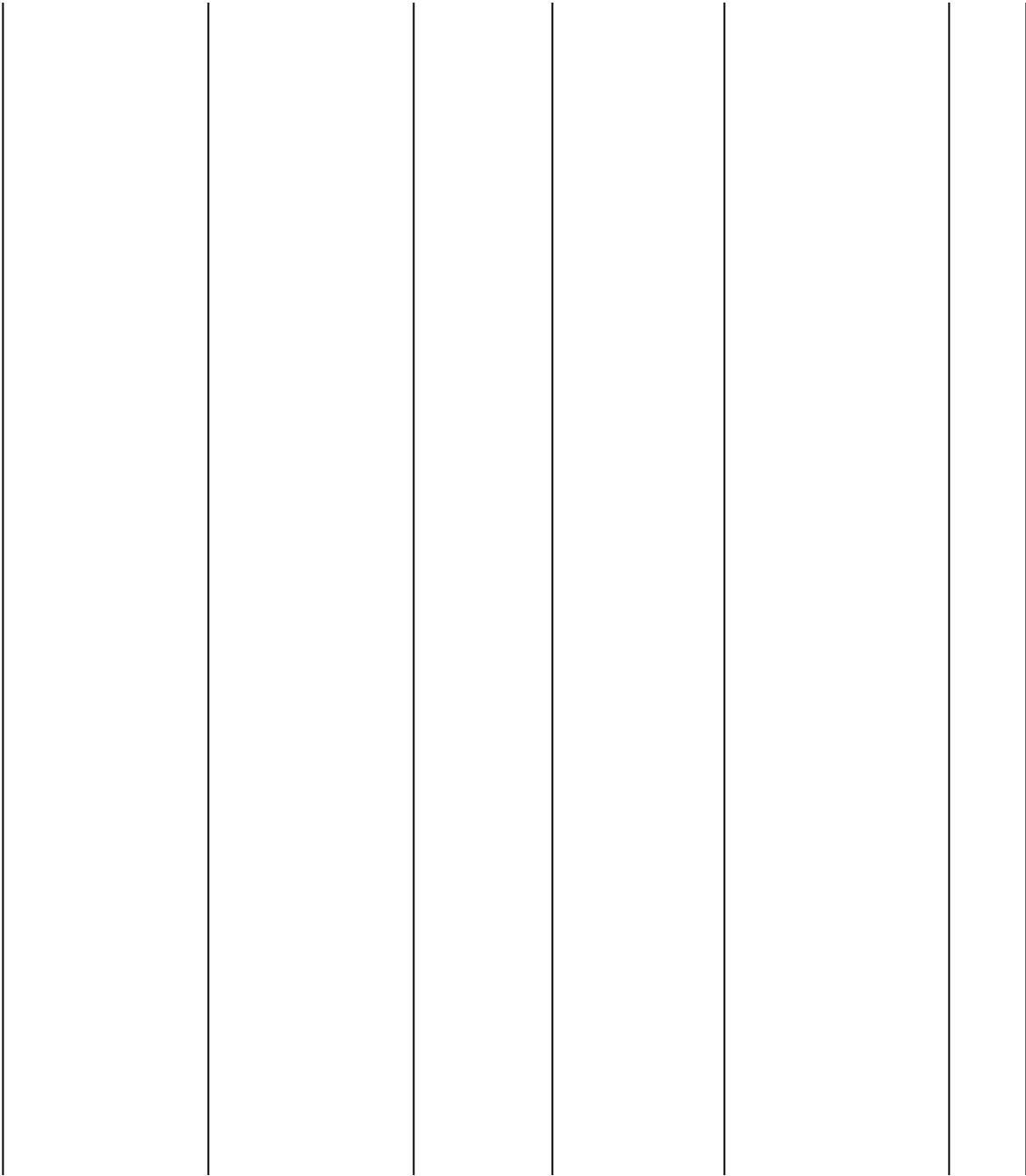


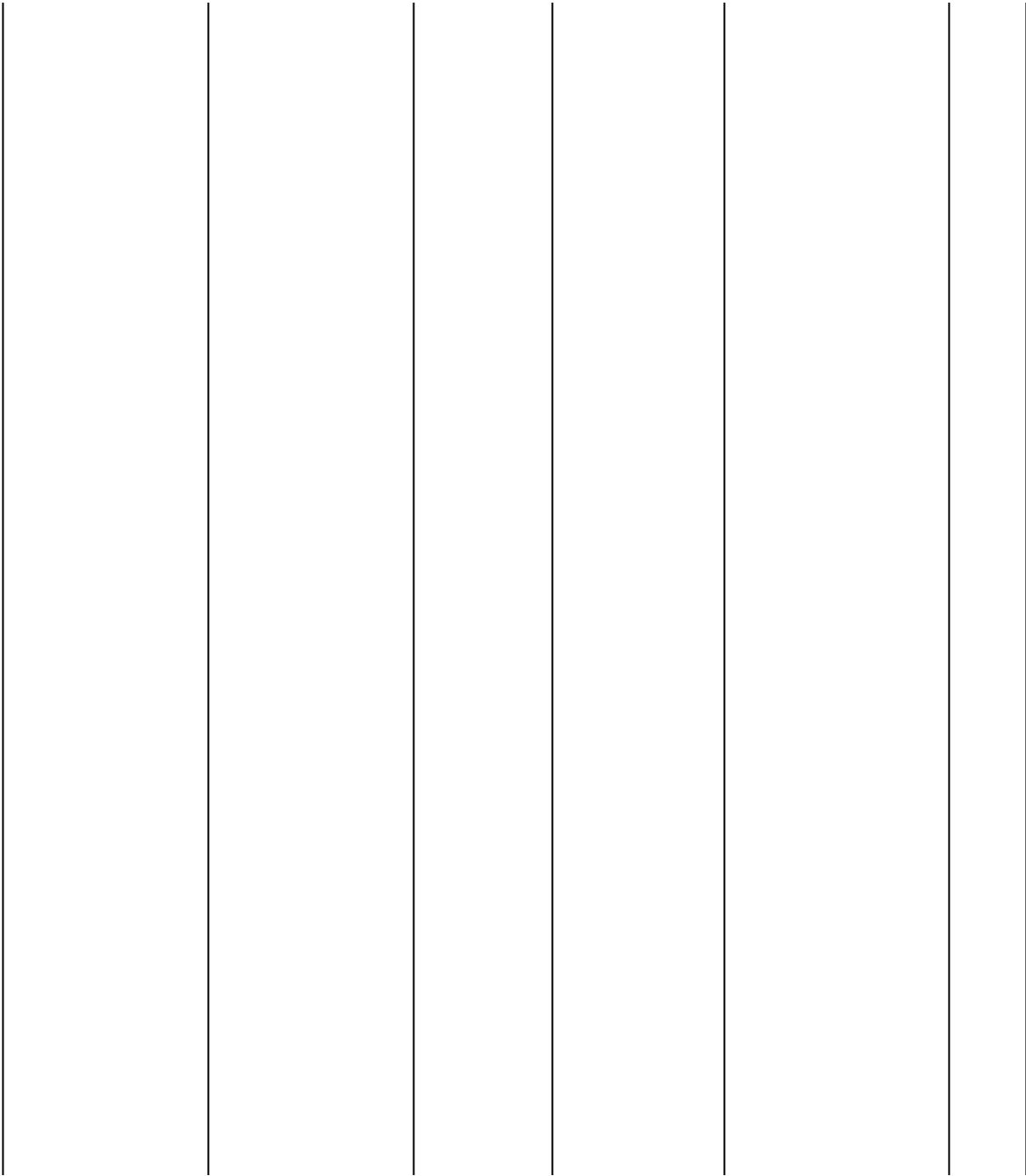


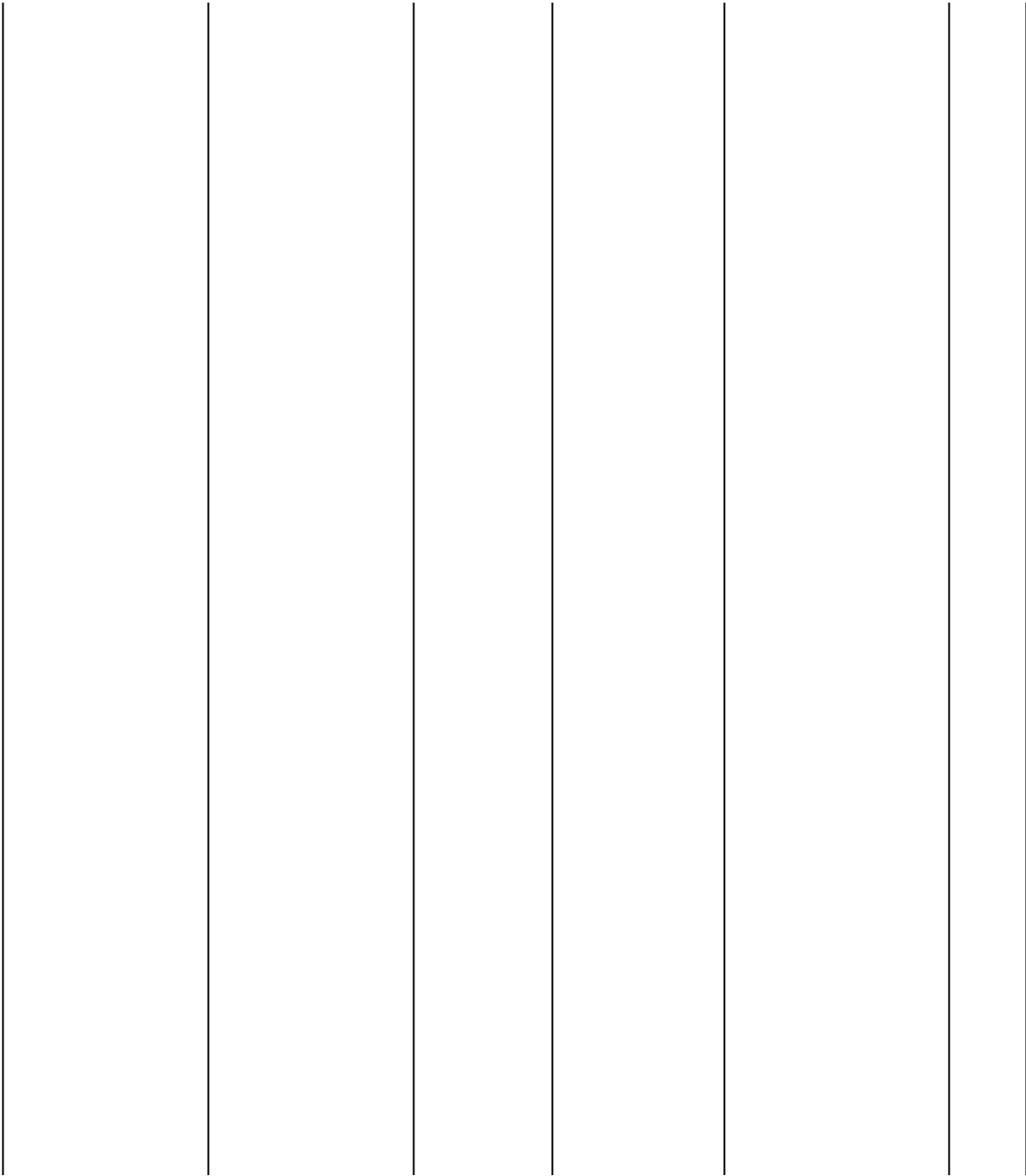


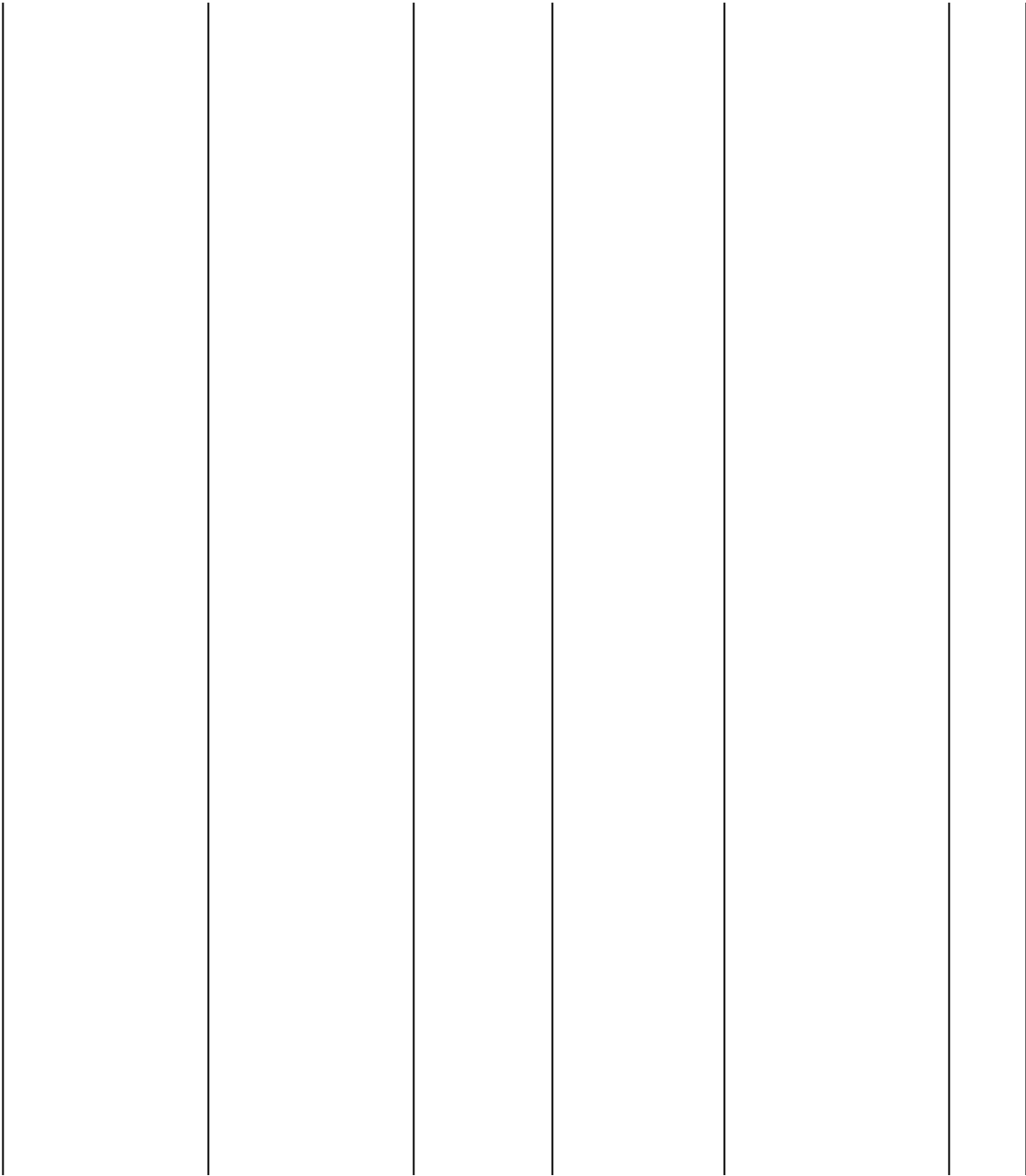
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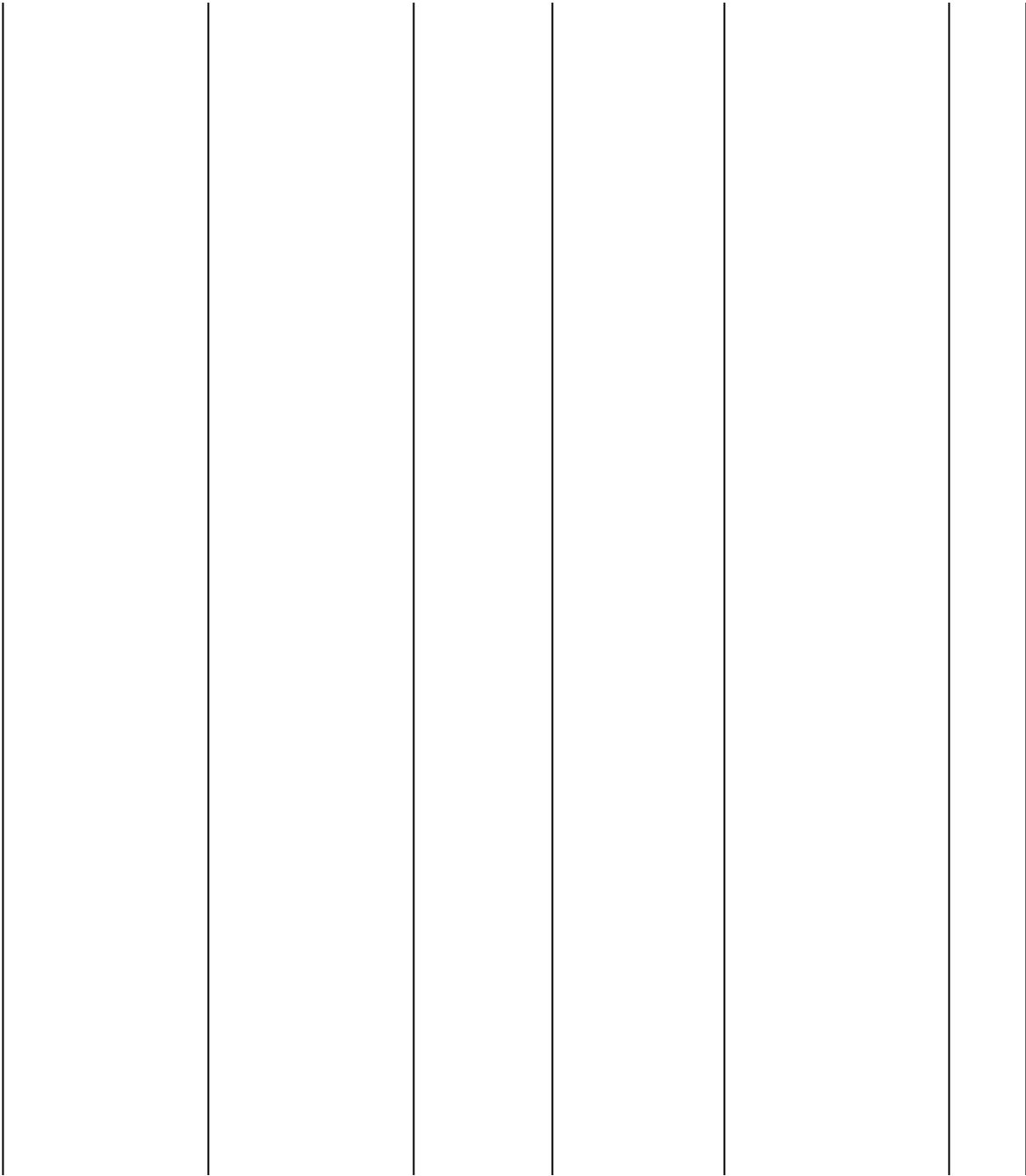


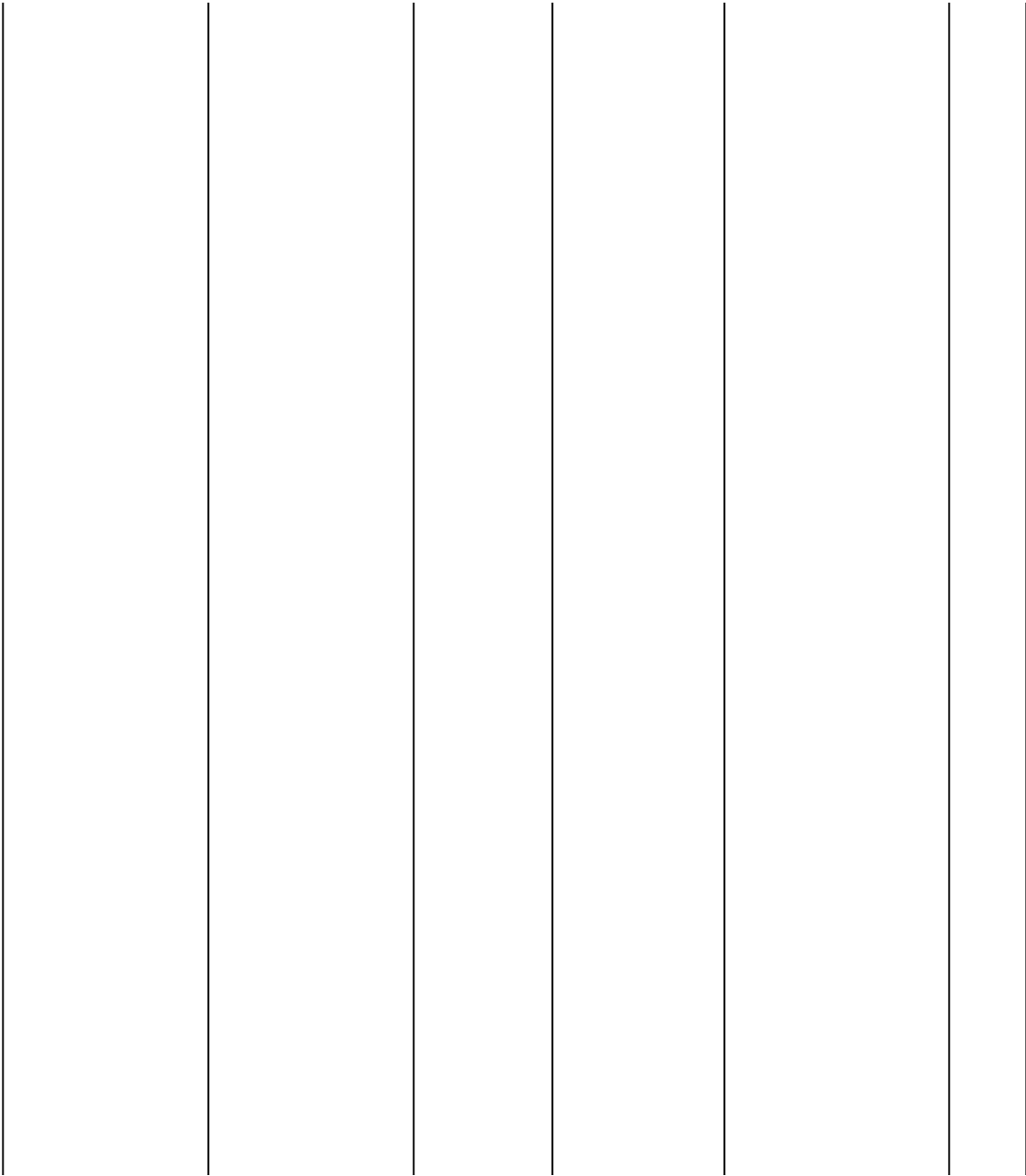






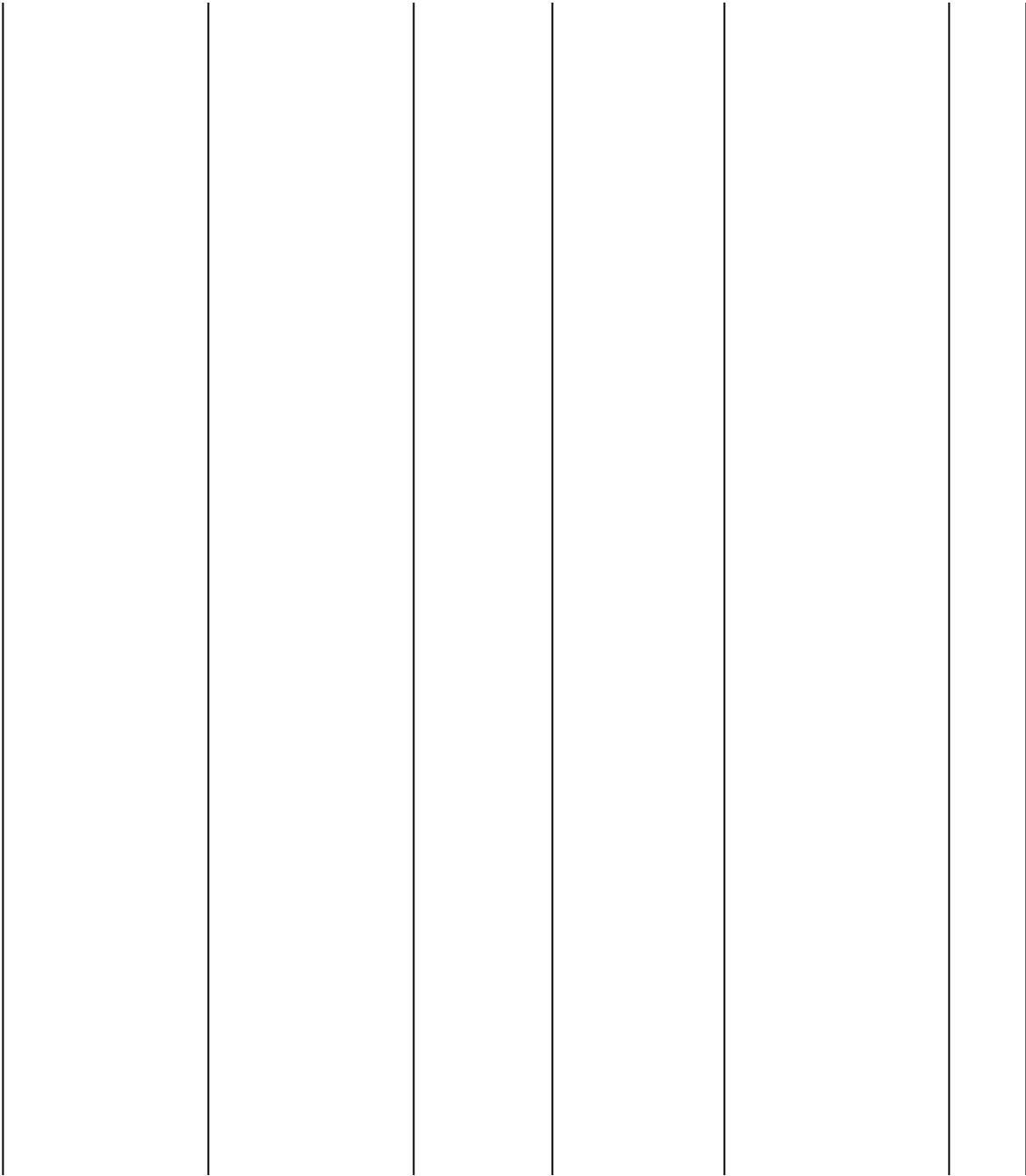




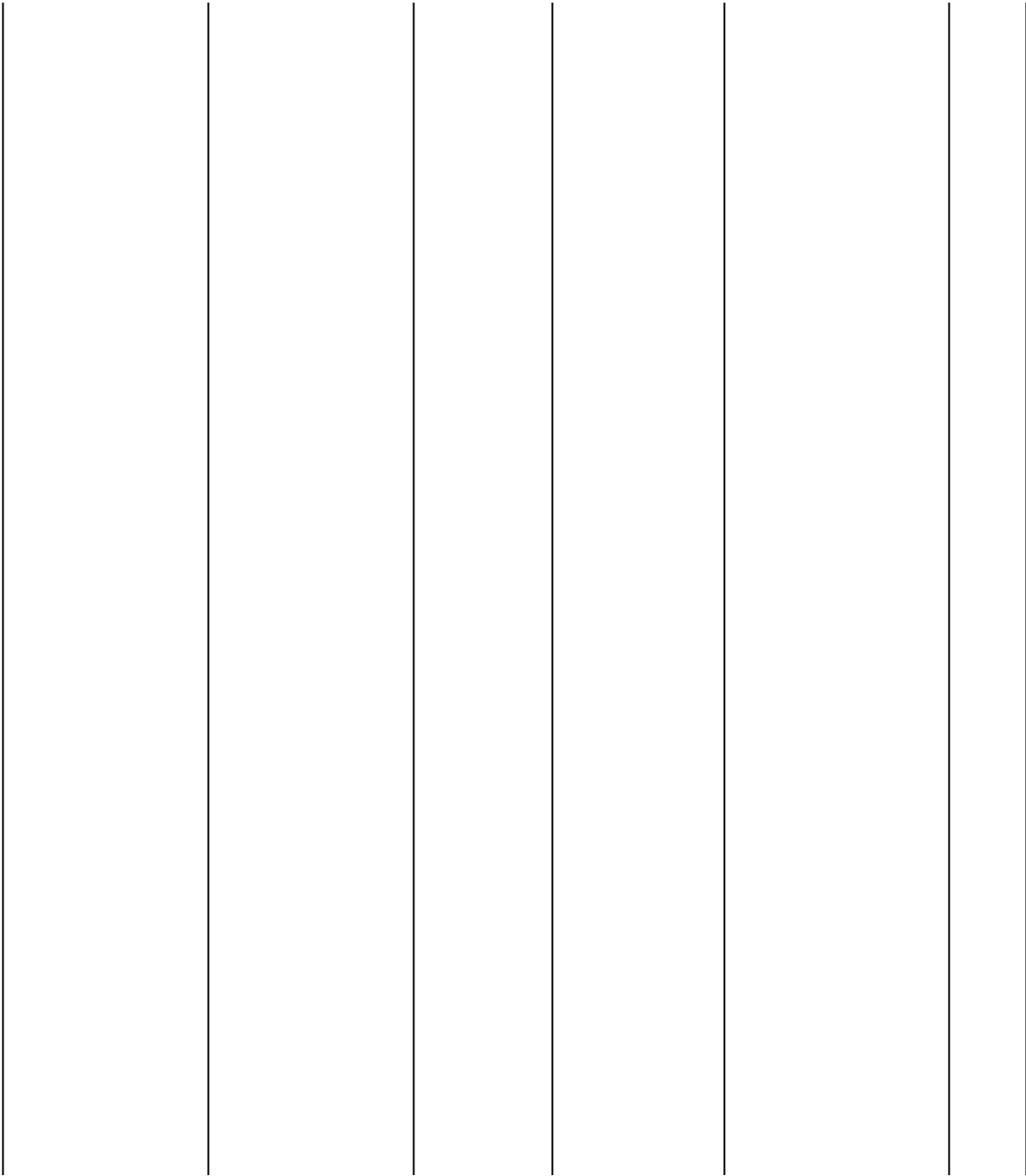


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